

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2020 as of 3/31/2020**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Fiscal Year to Date Expenditures By Funding Source				
				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Storrs and Regional Campuses</b>								
<b>Academic and Research Facilities</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	136,135,507	86,472,264	Construction	26,432,274	26,432,274			
Academic & Research Facilities - Homer Babbidge Library Renovation	5,700,000	1,211,103	Construction	172,468	172,468			
Academic & Research Facilities - STEM Research Center Science 1	15,000,000	11,869,429	Construction	3,514,775	3,514,775			
<b>Academic and Research Facilities Total</b>				<b>30,119,517</b>	<b>30,119,517</b>	-	-	-
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>								
ABL Argus Software & Hardware Retrofit	136,300	-	Construction	-				
ABL Clean Steam Generator Replacement	125,000	-	Planning/Design	-				
ACE Water Heater Replacements	225,000	-	Planning/Design	-				
Alumni Quad Life Safety System Replacement	270,000	260,555	Construction	260,555		260,555		
Atwater A206 & A210 BSC Replacement	3,464	3,464	Completed	3,464		3,464		
Atwater Electrical Generator Replacement	250,000	1,730	Planning/Design	1,730		1,730		
Atwater Facade Repair	100,000	-	Planning/Design	-				
Avery Point - Academic Building Chemistry Lab Renovation	300,000	226,410	Construction	207,075		207,075		
Avery Point Academic Building Roof Replacement	1,270,000	542,841	Construction	492,650		492,650		
Avery Point Community & Professional Building Restrooms Renovation	433,000	353,654	Construction	285,870		285,870		
Avery Point Community, & Professional Building Interior Upgrades	213,180	213,180	Completed	12,900		12,900		
Avery Point Marine Sciences Building Retro Commissioning	526,950	272,735	Construction	272,735		272,735		
Avery Point Sea Lab Floor Repair	30,000	-	Planning/Design	-				
Babbidge Library Electrical Distribution System Upgrade	2,783,000	2,682,459	Substantially Complete	167,054	167,054			
Babbidge Library Window Cleaning	32,728	-	Planning/Design	-				
Ballard Institute and Museum of Puppetry HVAC Upgrade	9,424	9,424	Completed	2,357		2,357		
Beach Hall Lab Renovations	5,400,000	3,753,097	Substantially Complete	456,965	456,965			
Beach Hall-Renovation Rooms 319/321 SLHS	26,616	26,616	Completed	7,253		7,253		
Benton Art Museum Patio and Fountain Restoration	150,000	-	Planning/Design	-				
Bio 4 Annex Sustainability Office Relocation	142,000	44,622	Construction	44,622		44,622		
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	146,242	Construction	83,391		83,391		
Boiler Plant Equipment Replacement	316,136	316,136	Completed	16,686	16,686			
Boiler Plant Equipment Replacement and Utility Tunnel Connection	20,000,000	1,210,936	Construction	1,210,936	1,210,936			
Bronwell 201, 318, 319, 322 Renovation (TL2339)	155,000	-	Planning/Design	-				
Bronwell Switchgear Service Replacement	100,000	-	Planning/Design	-				
Buckley Hall Life Safety System Replacement	205,003	205,003	Completed	205,003		205,003		
Budds Building 212/213 Interior Door Removal	3,500	931	Construction	931		931		
Burton Family Football Complex Locker Replacement	882,822	882,822	Completed	485,726				485,726
Burton Hydrotherapy Mechanical Room Restoration	250,000	-	Planning/Design	-				
C2E2 Clean Room Renovation	51,500	51,500	Completed	51,500		1,500		50,000
Campus Insulation Program	482,000	471,425	Construction	278,581		278,581		
Campus Wayfinding and Gateways - FO Phase 1	381,487	381,487	Completed	18,515		18,515		
Campus Wayfinding and Gateways - FO Phase 2	347,638	347,638	Completed	17,382		17,382		
Campus Wayfinding Improvements	1,900,000	1,419,736	Construction	816,852	816,852			
Castleman 205 SoE Renovations (TL2328)	175,000	-	Planning/Design	-				
Castleman 306 Conference Room	69,300	-	Planning/Design	-				
Castleman Engineering Building Chiller Replacement	400,000	304,538	Construction	304,538		304,538		
Central Campus Infrastructure	5,000,000	3,449,533	Substantially Complete	541,005	541,005			
Central Campus Parking	1,878,962	1,878,962	Completed	139,239	138,700		539	
Central Warehouse Parking Services Interior Renovation	325,000	267,339	Substantially Complete	195,175		195,175		
Chemistry R316 Renovations	35,100	-	Planning/Design	-				
Chemistry Roof Snow Guard Repair	37,500	-	Planning/Design	-				
Clay Tile Sewer Pipe Relining Phase 3	446,905	446,905	Completed	421,911		421,911		
Clay Tile Sewer Pipe Relining Program Ph 4	400,000	-	Planning/Design	-				
CPCA Work Station Configuration	71,132	71,132	Completed	48,416		48,416		
CUP Equipment Replacement and Pumping Improvements	23,000,000	12,089,949	Construction	2,801,427	2,801,427			
Decentralized Heat at Warehouse and Facilities Operations	616,864	616,864	Completed	4,000		4,000		
Depot C Building Sign Services Renovation	8,000	8,000	Completed	8,000		8,000		
Depot Campus Hardscape Improvements	98,130	58,000	Construction	58,000		58,000		
Dining Hall Facilities Ventilation Upgrades	892,700	127,003	Construction	126,000		126,000		
East Campus Exterior Door Security Upgrades	52,742	573	Planning/Design	573		573		
East Central Campus Utility Upgrade	2,613,255	2,613,255	Completed	125,618	120,009	5,609		
Energy Services Performance Contract - Phase I (a.k.a. ESCO)	27,602,000	26,876,321	Substantially Complete	2,078,271	5,248,633	(3,170,362)		
Engineering II 108C New Faculty Lab	19,873	16,105	Construction	16,105		16,105		
Engineering II 202 Upgrades	38,500	-	Planning/Design	-				

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Engineering II 303 New Faculty Renovation	5,800	3,185	Planning/Design	3,185				3,185
Engineering II Large Passenger Elevator Modernization	160,000	54,470	Planning/Design	54,470		54,470		
Engineering II Roof Replacement	950,000	606,157	Construction	56,283		56,283		
Environmental Health & Safety Building Office Renovation	95,000	63,046	Construction	63,046		63,046		
Eversource Second Electrical Feed - Planning	95,000	30,016	Planning/Design	(21,484)	(21,484)			
Exigent Repair - Replacement of Steam & Cond Piping	2,000,000	1,109,872	Construction	1,109,872	1,109,872			
Fac Ops & Building Services - Plant	7,285,678	5,653,851	Construction	277,167		277,167		
Facilities Code Remediation	250,000	23,712	Construction	23,712		23,712		
Facilities Operations Roof Repair and Restoration	626,500	542,263	Substantially Complete	15,692		15,692		
Fairfield Way Entry Gates	48,740	48,740	Completed	1,645		1,645		
Fairfield-SU-Hawley-Academic-Babbidge Bollard Install	62,679	-	Planning/Design	-				
Fenton River Well Field & Road Repair	450,000	98,328	Construction	11,437	11,437			
Fine Arts - 2nd Floor Fit Out	266,000	-	Planning/Design	-				
Fine Arts Air Conditioning	250,000	-	Planning/Design	-				
Fine Arts at Kirby Mills Renovation	475,000	434,243	Substantially Complete	25,934		25,934		
Fine Arts Dark Room	32,495	-	Planning/Design	-				
Freitas Ice Rink Mechanical Repairs	200,000	-	Planning/Design	-				
Gampel Area Bollards	1,077,362	1,077,362	Completed	660,171	660,171			
Gampel Electrical Generator Replacement	250,000	-	Planning/Design	-				
Gampel Pavilion Dome Ceiling and Roof Repair	11,800,000	11,073,567	Substantially Complete	895,088	895,088			
Gampel Pavilion Enabling Power Upgrade	125,000	42,644	Planning/Design	42,644	42,644			
Gampel Room 106 KSI Renovation	80,000	1,595	Planning/Design	1,595		1,443		152
Gampel Room 135A Platform Demo	4,500	11	Planning/Design	11		11		
Gant North - Minor Upgrades for IMS New Faculty Hires	350,000	162,848	Construction	112,464		112,464		
Gelfenbien and North Dining Hall Dish Room Renovation	612,803	612,803	Completed	479,160		479,160		
Gelfenbien Commons Equipment Access	211,000	-	Planning/Design	-				
Gelfenbien Patio Landscaping Improvements	255,603	255,603	Completed	234,949		234,949		
George J. Sherman Family-Sports Complex Field Restoration	1,070,000	779,780	Substantially Complete	779,780		779,780		
Hale Hall 15KV Electrical Service Repairs	868,525	868,525	Completed	110,788		110,788		
Hartford - Student Academic Achievement Center Renovation	450,000	118,310	Construction	103,519		103,519		
Hartford Graphic Art & Interior Signage	150,000	21,263	Planning/Design	21,263		21,263		
Heating Plant Upgrade - Emergency Power System Upgrade	765,000	435,916	Planning/Design	28,924	28,924			
High Head Emergency Generator System Replacement	1,106,040	919,319	Construction	819,058		819,058		
Homer Babbidge Library SoE Computational Labs (TL2329)	275,000	3,780	Planning/Design	3,780	3,780			
Horse Unit & Lorentzon Stables Refurbishment	300,000	197,070	Planning/Design	197,070				197,070
Horsebarn Hill Pedestrian Safety Improvements	1,750,000	1,282,580	Substantially Complete	1,143,631	973,814	169,817		
Horsebarn Hill Sewage Pump Station Upgrade	1,500,000	444,836	Construction	403,736		403,736		
Human Development Center SLHS Renovations	452,822	452,822	Completed	369,012		369,012		
Human Performance Lab Prep Room	126,500	109,249	Substantially Complete	232		232		
I-Lot Improvements	250,000	-	Planning/Design	-				
ITEB 114 CSE & ECE Lab Renovation	42,328	42,328	Completed	42,328		42,328		
ITEB 138 Cybersecurity Lab Reno	169,731	169,731	Completed	159,309		159,309		
ITS Production Lab Move	2,460	300	Planning/Design	300		300		
Jones Building Heating Replacement	350,000	256,625	Construction	256,625		256,625		
Jones Building High Voltage and Repairs	485,000	33,196	Planning/Design	33,196		33,196		
Jorgensen Basement HVAC Repairs	9,424	9,424	Completed	2,357		2,357		
Jorgensen Building Envelope Study	64,000	44,397	Planning/Design	2,024		2,024		
Kellogg Dairy Center Robotic Milkers	1,856,602	1,856,602	Completed	19,399		19,399		
Kennedy Cottage FMBIO Conference Room Upgrade	55,000	15,443	Planning/Design	15,443		15,443		
Kirby Mills First Floor Renovation	400,000	-	Planning/Design	-				
Koons Hall 317 Lab Renovation	65,500	46,168	Construction	46,168		46,168		
Koons Hall Renovation	5,500,000	5,389,308	Substantially Complete	45,164	45,164			
Lakeside Building Parking Reconfiguration	45,026	42,537	Substantially Complete	42,537		42,537		
Landscape Barn and Administrative Building Replacement Planning	1,400,000	213,852	Planning/Design	199,386	199,386			
Law School Carpet Replacement Law Library	16,278	-	Planning/Design	-				
Law School Knight Hall Elevator Modernization	400,000	101,760	Construction	101,760		101,760		
Law School Library Cooling Tower Replacement	460,596	460,596	Completed	38,079		38,079		
LeDoyt Road Improvements Study	17,000	4,875	Planning/Design	4,875		4,875		
Liberman Sculpture Relocation	19,600	13,519	Substantially Complete	13,519	13,519			
Litchfield and Windham Hall Electrical Service Repairs	493,001	493,001	Completed	226,022		226,022		
Longley Bathroom Renovations	89,310	65,175	Planning/Design	61,686	61,686			
Longley Lab 114 Renovation (Depot Campus)	65,229	65,229	Completed	5,151		564		4,588
Main Campus Parking Replacements	12,000,000	9,221,314	Substantially Complete	3,948,127	3,945,037	3,090		

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Main Campus Substation Switchgear Relay Replacement	565,000	-	Construction	-	-	-	-	-
Mansfield Road Paving Phase I	150,000	-	Planning/Design	-	-	-	-	-
McConaughy Hall Electrical Replacement	112,181	112,181	Completed	112,181	-	112,181	-	-
Middlesex Extension Ctr Bathroom Renovations	240,000	183,480	Construction	154,331	-	154,331	-	-
Mirror Lake Improvements	60,000	-	Planning/Design	-	-	-	-	-
Misc Abatement and Demolitions Projects	359,000	-	Planning/Design	-	-	-	-	-
Mold / Lead / Asbestos Remediation	2,438,216	2,009,409	Construction	731,422	-	731,422	-	-
N. Eagleville Rd Area Infrastr Repair / Replace & Upgrade Phase III	57,500,000	55,667,575	Substantially Complete	1,489,377	1,489,377	-	-	-
NER and Discovery Drive Intersection Improvements	150,000	-	Planning/Design	-	-	-	-	-
North and South Parking Garage Restoration	300,000	-	Planning/Design	-	-	-	-	-
North Campus Dining Ceiling/Lighting Replacement	115,808	115,808	Completed	86,041	-	86,041	-	-
North East Residence Halls - Security Camera System	1,602,180	329,231	Construction	92,248	92,248	-	-	-
North Residence Dining - Dish Room Renovation	850,000	4,266	Planning/Design	4,266	-	4,266	-	-
Northeast Science Quad Site Improvements	2,000,000	1,768,144	Substantially Complete	1,575,201	1,575,201	-	-	-
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	7,500,000	3,088,599	Construction	1,541,767	1,541,767	-	-	-
Northwest Science Quad Infrastructure - Phase 1	20,750,000	19,171,783	Construction	568,026	568,026	-	-	-
Northwest Science Quad Supplemental Utility Plant	36,000,000	3,630,021	Construction	833,611	833,611	-	-	-
NW Quad Residence Halls Plumbing Replacement	263,000	66,441	Construction	43,953	-	43,953	-	-
Olympic Monument	122,000	-	Planning/Design	-	-	-	-	-
Pharmacy / Biology 102 PNB Hood Removal	4,586	4,586	Completed	4,586	-	4,586	-	-
Philip E Austin 105,108,110 & Lecture Halls Upgrades	125,500	33,148	Construction	33,148	-	33,148	-	-
Philip E Austin Lecture Hall A/V Support Upgrades	8,691	8,691	Completed	8,691	-	8,691	-	-
Public Safety Building Improvements	4,550,000	388,400	Planning/Design	195,125	-	195,125	-	-
Purchase of 88 Gurleyville Road - Lodewick House	750,561	750,561	Completed	750,561	-	750,561	-	-
Refrigeration Upgrades McConaughy Hall NC-11	217,486	217,486	Completed	169,264	-	169,264	-	-
Res Life Facilities - Restroom Rehabilitation Program Phase 1	2,200,000	1,602,689	Construction	1,102,710	-	1,102,710	-	-
Sale of the Nathan Hale Inn	100,000	84,283	Substantially Complete	40,358	-	40,358	-	-
School of Business - Roof Repairs	435,845	-	Planning/Design	-	-	-	-	-
School of Business Classrooms AV Support	3,842	3,842	Completed	3,842	-	3,842	-	-
School of Engineering / ITEB Rm 140 Renovation (TL2340)	35,000	-	Planning/Design	-	-	-	-	-
SFA Computer Lab Renovation	75,000	-	Planning/Design	-	-	-	-	-
Shippee/Buckley/Whitney lock hardware/keying	97,476	144	Planning/Design	144	-	144	-	-
South Campus Commons Landscape & Pedestrian Improvement Plan	5,000,000	1,598,652	Construction	145,358	145,358	-	-	-
South Campus Fire Pump Replacement	220,160	-	Planning/Design	-	-	-	-	-
South Campus Stair Repair	765,000	612,049	Substantially Complete	3,300	3,300	-	-	-
South East Campus Infrastructure	5,000,000	4,259,939	Construction	3,971,493	3,971,493	-	-	-
Southwest Campus Infrastructure Upgrade	10,000,000	8,811,036	Substantially Complete	827,255	827,255	-	-	-
Stamford Abutting Property Restoration	2,500,000	1,442,245	Construction	1,439,155	1,439,155	-	-	-
Stamford Campus Garage - Demolition	10,000,000	8,017,670	Substantially Complete	531,026	531,026	-	-	-
Stamford Campus Surface Parking Lot	4,500,000	2,995,053	Substantially Complete	367,837	367,837	-	-	-
Stamford Classroom 220 Renovation	425,000	378,971	Construction	312,002	-	312,002	-	-
Steam Line Repairs - Vault 304 to Central Utility Plant	700,000	663,828	Substantially Complete	153,421	-	153,421	-	-
Storrs Hall 1st & 2nd Floor Bathroom	255,000	175,482	Construction	151,997	151,997	-	-	-
Storrs Hall 215 School of Nursing Renovation	11,950	8,824	Planning/Design	8,824	-	8,824	-	-
Storrs LED (SLED) Lighting Upgrade	2,496,000	847,716	Construction	481,716	-	481,716	-	-
Storrs LED (SLED) Lighting Upgrade - Athletic Facilities	1,377,772	1,103,170	Construction	830,170	-	830,170	-	-
Student Health Services Bldg - Pre-design & Planning	447,700	-	Planning/Design	-	-	-	-	-
Student Housing Master Plan	450,000	-	Planning/Design	-	-	-	-	-
Student Union - QSR Dining Buildout	700,000	438,515	Substantially Complete	403,855	-	403,855	-	-
Student Union 314 Renovation	210,610	210,610	Completed	180,754	-	180,754	-	-
Student Union East Elevation Curtain Wall & Masonry Repairs	1,500,000	1,424,870	Substantially Complete	-	-	-	-	-
Student Union Office Upgrades	420,000	15,392	Planning/Design	15,392	-	15,392	-	-
Tasker Admissions Roof Restoration	100,000	-	Construction	-	-	-	-	-
Tennis Courts Field Exploration Study	8,619	8,619	Completed	8,619	-	8,619	-	-
TLS Building Cooling Tower Replacement	150,000	-	Planning/Design	-	-	-	-	-
Torrey Life Science Genetech Access Control Installation	46,541	46,541	Completed	46,541	-	46,541	-	-
Torrey Life Sciences 2nd Floor Biology Renovation	900,000	73,171	Planning/Design	73,171	73,171	-	-	-
Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	100,000	-	Planning/Design	-	-	-	-	-
Torrey Life Sciences Facade Repair	100,000	-	Planning/Design	-	-	-	-	-
Towers Dorm T-5 Heating Replacement	300,000	286,660	Construction	286,660	-	286,660	-	-
Towers Mechanical Rooms Restoration	300,000	-	Planning/Design	-	-	-	-	-
UCFM Code Remediation - Campus Wide Laundry Alterations	3,300,000	2,151,024	Construction	1,572,752	1,572,752	-	-	-
UCFM Code Remediation - Hall Building	146,200	28,008	Planning/Design	15,770	15,770	-	-	-

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UCFM Code Remediation - Longley School-Depot Campus	497,000	355,924	Construction	16,764	16,764			
UCFM Code Remediation - South Parking Garage	473,000	238,182	Construction	185,480	185,480			
UCFM Code Remediation - Williams Health Services Building	135,000	88,724	Construction	16,233	16,233			
UConn 2000 Code Remed - Northwest Residence Halls	1,598,735	1,165,596	Construction	15,182	15,182			
UConn 2000 Code Remed - Wilbur Cross Building	1,640,000	1,559,912	Construction	154,125	154,125			
UConn Hartford School of Business - 4th Floor BAPM Suite	202,521	202,521	Completed			1,318		
UConn Hockey Arena	2,850,000	548,073	Planning/Design	525,493		525,493		
UConn School of Fine Arts - Wadsworth Athenaeum	700,000	428,993	Construction	365,872		365,872		
UConn Stamford Mill River Remediation	450,000	25,748	Construction	25,748	25,748			
University Athletic District Development (a.k.a. Stadia)	16,575,000	676,382	Construction	676,382	676,382			
University Dams Evaluation and Restoration	5,000		Planning/Design	-				
UTEB - Freshman Design Teach Lab Renovation	464,289	464,289	Completed	59,270	59,270			
UTEB Passenger Elevator Modernization	160,000	54,634	Planning/Design	54,634		54,634		
Utility Infrastructure GIS Mapping	3,236,000	729,873	Construction	35,691	35,691			
Von Der Mehden Hall Roof Restoration	200,000		Planning/Design	-				
Von der Mehden Rectal Hall Upgrades	362,782	362,782	Completed	12,827		12,827		
W&T Lot Electrical and Parking Restoration	2,844,000	2,519,752	Substantially Complete	2,220,088		2,220,088		
Waterbury Chiller 1 Replacement	300,000	249,000	Construction	249,000		249,000		
Waterbury Life Safety System Replacement	137,755	137,755	Completed	81,003		81,003		
Werth Basketball Pantry/Dining Services	23,000	1,844	Construction	1,844		1,844		
Werth Family Basketball Champions Center Hall of Fame	3,465,000	3,365,785	Substantially Complete	281,020		77,835		203,185
West Campus Dorms Mechanical Room Repairs	300,000	-	Planning/Design	-				
Whitney Hall Dining Renovations	4,200,000	3,370,909	Substantially Complete	2,622,654		2,622,654		
Wilbur Cross Dome and Facade Restoration	250,000	-	Planning/Design	-				
Wilbur Cross Reading Rooms Finish Upgrades	3,200,000	2,768,977	Substantially Complete	160,016	1,803	158,212		
Wired Access Layer (UPDC) - Phase I	400,000	19,613	Planning/Design	19,613	19,613			
WPCF Chlorine Contact Chamber Rehabilitation	100,000	68,035	Construction	68,035		68,035		
Y & Z Parking Lots and Electrical Restoration	99,600	-	Planning/Design	-				
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>54,776,510</b>	<b>35,892,939</b>	<b>17,939,666</b>	<b>-</b>	<b>943,905</b>
<b>Engineering Building</b>								
Engineering Building - Engineering & Science Building	93,300,000	92,326,617	Substantially Complete	1,079,750	1,079,750			
<b>Engineering Building Total</b>				<b>1,079,750</b>	<b>1,079,750</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>								
Academic Capital Equipment	5,534,649	4,299,905	Underway	294,438	294,438			
eProcurement / SciQuest Software Implementation	1,401,737	974,122	Underway	3,193		3,193		
Gampel Audio System Replacement	600,000	593,096	Construction	278,087	278,087			
Gampel Pavilion Wireless Infrastructure	550,000	501,997	Construction	501,997	501,997			
ITS Capital Equipment	28,006,571	24,244,274	Underway	2,162,389	2,162,389			
Public Safety Capital Equipment	15,080,468	14,445,154	Underway	1,156,484	1,156,484			
Recruiting & Onboarding System Implementation	365,443	365,443	Underway	177,563		177,563		
Travel Management & Expense Reimbursement System Implementation	1,148,103	936,325	Underway	691,902		691,902		
Wired Access Layer (ITS) - Phase I	4,021,000	834,361	Construction	680,967	680,967			
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>5,947,019</b>	<b>5,074,362</b>	<b>872,658</b>	<b>-</b>	<b>-</b>
<b>Farm Buildings Repairs/Replacement</b>								
Farm Buildings Repair / Replace - Spring Hill Farm	3,740,000	3,488,175	Substantially Complete	154,177	351	153,826		
<b>Farm Buildings Repairs/Replacement Total</b>				<b>154,177</b>	<b>351</b>	<b>153,826</b>	<b>-</b>	<b>-</b>
<b>Fine Arts Phase II</b>								
Fine Arts Phase II - Renovation & Improvements	37,409,196	29,596,340	Construction	15,946,253	15,818,654			127,599
<b>Fine Arts Phase II Total</b>				<b>15,946,253</b>	<b>15,818,654</b>	<b>-</b>	<b>-</b>	<b>127,599</b>
<b>Hartford Relocation Acquisition/Renovation</b>								
Hartford Relocation Acquisition / Renovation	139,027,625	139,027,625	Completed	18,390	18,390			
<b>Hartford Relocation Acquisition/Renovation Total</b>				<b>18,390</b>	<b>18,390</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>								
Central Campus Infrastructure	25,000,000	24,500,534	Substantially Complete	417,334			417,334	
Student Recreation Center	98,000,000	94,697,184	Substantially Complete	16,299,786			16,299,786	
University Athletic District Development (a.k.a. Stadia)	41,750,000	39,281,339	Construction	28,919,716			28,868,282	51,434
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>45,636,835</b>	<b>-</b>	<b>-</b>	<b>45,585,401</b>	<b>51,434</b>
<b>Jorgensen Renovation</b>								
Jorgensen Renovation - HVAC Renewal	1,814,654	1,814,654	Completed	12,276	12,276			

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2020 as of 3/31/2020**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source				
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**	
<b>Jorgensen Renovation Total</b>				<b>12,276</b>	<b>12,276</b>	-	-	-	-
North Hillside Road Completion	20,364,790	18,586,489	Substantially Complete	29,491	(36,055)				65,546
<b>North Hillside Road Completion Total</b>				<b>29,491</b>	<b>(36,055)</b>	-	-	-	<b>65,546</b>
<b>Residential Life Facilities</b>									
Res Life Facilities - Alumni Quad Roof & Facade Renovation	193,000	126,084	Planning/Design	120,753	120,753				
Res Life Facilities - Alumni Res Hall Granite Restoration	645,000	277,036	Planning/Design	6,021	6,021				
Res Life Facilities - East Campus Door Hardware Replacement	12,920	12,920	Completed	2,070	2,070				
Res Life Facilities - Hicks and Grange Student Room Renovation	1,600,000	43,457	Planning/Design	43,457	43,457				
Res Life Facilities - Hilltop Apt Complex Roof Repairs - Phase III	1,519,493	1,519,493	Completed	80	80				
Res Life Facilities - McMahon Hall Envelope Repairs	499,000	201,024	Planning/Design	49,812	49,812				
Res Life Facilities - Next Generation Conn. Hall	95,792,776	95,792,776	Completed	23,619	23,619				
Res Life Facilities - North Campus Residence Hall Reno - Phase II	2,170,000	36,458	Planning/Design	36,458	36,458				
Res Life Facilities - North Res Steam to Hot Water Conversion	5,000	-	Planning/Design	-	-				
Res Life Facilities - North Residence Halls Roof Refurb Phase II	1,576,000	1,228,345	Construction	1,210,795	1,210,795				
Res Life Facilities - Northwood Chimney Renovation	108,299	108,299	Completed	98,802	98,802				
Res Life Facilities - Residence Halls Door Access Reader Upgrade	53,000	41,652	Planning/Design	41,652	41,652				
<b>Residential Life Facilities Total</b>				<b>1,633,519</b>	<b>1,633,519</b>	-	-	-	-
<b>School of Pharmacy/Biology Completion</b>									
School of Pharmacy Medicinal Garden	915,000	694,489	Substantially Complete	89,196	89,196				
<b>School of Pharmacy/Biology Completion Total</b>				<b>89,196</b>	<b>89,196</b>	-	-	-	-
<b>Technology Quadrant-Phase III</b>									
Tech Quad Phase III - Innovation Partnership Building	162,300,000	156,429,717	Substantially Complete	4,428,755					4,428,755
<b>Technology Quadrant-Phase III Total</b>				<b>4,428,755</b>	-	-	-	-	<b>4,428,755</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>159,871,689</b>	<b>89,702,899</b>	<b>18,966,150</b>	<b>45,585,401</b>	<b>5,617,240</b>	
<b>UConn Health Center (UCONN 2000 Funding Only)</b>									
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC</b>									
UHC Deferred Maintenance	50,951,264	48,925,754	Construction	652,621	652,621				
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC Total</b>				<b>652,621</b>	<b>652,621</b>	-	-	-	-
<b>Equipment, Library Collections &amp; Telecommunications-UHC</b>									
UHC Capital Equipment	71,929,390	70,772,264	Construction	1,990,373	1,990,373				
<b>Equipment, Library Collections &amp; Telecommunications-UHC Total</b>				<b>1,990,373</b>	<b>1,990,373</b>	-	-	-	-
<b>Main Building Renovation</b>									
UHC New Construction & Renovation - Clinic Building	870,000	4,660	Substantially Complete	4,660	4,660				
<b>Main Building Renovation Total</b>				<b>4,660</b>	<b>4,660</b>	-	-	-	-
<b>Medical School Academic Building Renovation</b>									
UHC Academic Building Addition / Renovations	35,880,745	35,880,745	Completed	34,339	34,339				
<b>Medical School Academic Building Renovation Total</b>				<b>34,339</b>	<b>34,339</b>	-	-	-	-
<b>UHC New Construction &amp; Renovation</b>									
UHC New Construction & Renovation - Clinic Building	89,156,127	86,490,099	Substantially Complete	3,298,117	3,298,117				
<b>UHC New Construction &amp; Renovation Total</b>				<b>3,298,117</b>	<b>3,298,117</b>	-	-	-	-
<b>Sub Total - UConn Health Center (UCONN 2000 Funding Only):</b>				<b>5,980,111</b>	<b>5,980,111</b>	-	-	-	-
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 165,851,800</b>	<b>\$ 95,683,009</b>	<b>\$ 18,966,150</b>	<b>\$ 45,585,401</b>	<b>\$ 5,617,240</b>	
<b>Adjustment for Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ 3,206,417</b>	<b>\$ (3,170,362)</b>	<b>\$ -</b>	<b>\$ (36,055)</b>	
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 165,851,800</b>	<b>\$ 98,889,426</b>	<b>\$ 15,795,788</b>	<b>\$ 45,585,401</b>	<b>\$ 5,581,185</b>	

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.