


April 19, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Fenton River Well Field and Road Replacement
(Final: \$1,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,700,000, as detailed in the attached project budget. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,700,000 in UCONN 2000 bond funds for construction for the Fenton River Well Field and Road Replacement and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after the bids have been evaluated for conformance with the project scope and budget.”

BACKGROUND:

The bridge on Pumping Station Road that serves the Fenton Well Field is in poor condition and undersized for the current stream flow and needs to be replaced. This project requires a temporary road and bridge to be put in place before renovations to the road and bridge can be started. Once temporary access is completed, the road and bridge can be replaced.

Permanent easements provide UConn the permission to use the roadway to access the well fields and construction easements have been negotiated with the abutting neighbors.

The project has been competitively bid to pre-qualified contractors and construction is scheduled to begin in June of 2023 for completion in late fall 2023.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: FENTON RIVER WELL FIELD AND ROAD REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 6/15/2012	PROPOSED FINAL 4/19/2023
	B&G	
CONSTRUCTION	\$ -	\$ 1,213,000
DESIGN SERVICES	250,000	260,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	50,000	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	40,000	-
INSURANCE AND LEGAL	5,000	10,000
MISCELLANEOUS	5,000	12,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 350,000	\$ 1,545,000
PROJECT CONTINGENCY	100,000	155,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 1,700,000
<u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	\$ 450,000	\$ 1,700,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 1,700,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FENTON RIVER WELL FIELD AND ROAD
Project Budget (FINAL)
April 19, 2023



Looking North into Existing Culvert



Pumping Station Road Looking East Towards Gurleyville Road