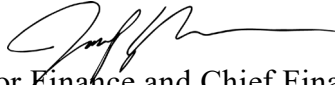


July 17, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Freitas Renovation (Revised Final: \$3,250,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$3,250,000 for the Freitas Renovation project, as detailed in the attached project budget. This represents an increase of \$250,000 to the previously approved Final Budget of \$3,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in Gift funds and \$250,000 in UCONN 2000 Bond Funds for design and construction for the Freitas Renovation.”

BACKGROUND:

The Mark Freitas Ice Forum opened in the fall of 1998. Prior to the opening of the Toscano Family Ice Forum, the Mark Freitas Ice Forum was the home of the University of Connecticut Men’s and Women’s ice hockey teams. To foster Husky Pride and a stronger and more inclusive University, this project will renovate the facility to support the Women’s Volleyball program and bring the facilities in line with Title IX requirements.

The previous request provided funding for Phase I and Phase II to complete the renovation of the seating, competition floor, locker room and bathrooms, as well as minor renovations to the strength and training space, a new scoreboard and audio-visual equipment, and connections to tie the broadcast of the games to the Rizza Performance Center production facility.

This request provides funding to replace the floor in the lobby and add carpet tiles in a portion of the building for new office space.

Since most of the scope of work is minimal and only on the building's interior, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

The Revised Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: FREITAS RENOVATION

<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 11/18/2022	APPROVED FINAL 4/19/2023	APPROVED REVISD FINAL 2/28/2024	PROPOSED REVISED FINAL 7/17/2024
	PRC			
CONSTRUCTION	\$ -	\$ 1,700,000	\$ 1,875,000	\$ 2,215,000
DESIGN SERVICES	385,000	425,000	320,000	320,000
TELECOMMUNICATIONS	-	-	100,000	100,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	550,000	550,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-	-
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	100,000	-	-
INSURANCE AND LEGAL	5,000	5,000	3,000	3,000
MISCELLANEOUS	15,000	20,000	2,000	2,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 405,000	\$ 2,250,000	\$ 2,850,000	\$ 3,190,000
PROJECT CONTINGENCY	45,000	250,000	150,000	60,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 2,500,000	\$ 3,000,000	\$ 3,250,000
<u>SOURCE(S) OF FUNDING*</u>				
GIFT FUNDS	\$ 450,000	\$ 2,500,000	\$ 3,000,000	\$ 3,000,000
UCONN 2000 BOND FUNDS	-	-	-	250,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 2,500,000	\$ 3,000,000	\$ 3,250,000


* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FREITAS RENOVATION
Project Budget (REVISED FINAL)
July 17, 2024



February 28, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Freitas Renovation (Revised Final: \$3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$3,000,000 for the Freitas Renovation project, as detailed in the attached project budget. This represents an increase of \$500,000 to the previously approved Final Budget of \$2,500,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in Gift funds for design and construction for the Freitas Renovation.”

BACKGROUND:

The Mark Freitas Ice Forum opened in the fall of 1998. Prior to the opening of the Toscano Family Ice Forum, the Mark Freitas Ice Forum was the home of the University of Connecticut Men’s and Women’s ice hockey teams. To foster Husky Pride and a stronger and more inclusive University, this project will renovate the facility to support the Women’s Volleyball program and bring the facilities in line with Title IX requirements.

The previous request provided funding for Phase 1 construction services which included the decommissioning of the ice system, demo of the existing dasher boards, installation of a new volleyball floor and installation of new bleachers. Phase 1 was completed in summer 2023. The previous request also provided funding for the Phase II design of the Women’s Volleyball locker room, as well as the procuring of long lead items for Phase II.

This request provides funding to complete the renovation of the current locker room and bathroom, as well as minor renovations to the strength and training space, a new scoreboard and audio-visual equipment and connections to tie the broadcast of the games to the Rizza Performance Center production facility. If the project budget allows, desired scope including additional finish upgrades to the arena such as lighting, painting and branding will take place.

Since the majority of the scope of work is minimal and only on the interior of the building, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

The Revised Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: FREITAS RENOVATION

	APPROVED DESIGN 11/18/2022	APPROVED FINAL 4/19/2023	PROPOSED REVISD FINAL 2/28/2024
<u>BUDGETED EXPENDITURES</u>			
	PRC		
CONSTRUCTION	\$ -	\$ 1,700,000	\$ 1,875,000
DESIGN SERVICES	385,000	425,000	320,000
TELECOMMUNICATIONS	-	-	100,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	550,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	100,000	-
INSURANCE AND LEGAL	5,000	5,000	3,000
MISCELLANEOUS	15,000	20,000	2,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 405,000	\$ 2,250,000	\$ 2,850,000
PROJECT CONTINGENCY	45,000	250,000	150,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 2,500,000	\$ 3,000,000
<u>SOURCE(S) OF FUNDING*</u>			
GIFT FUNDS	\$ 450,000	\$ 2,500,000	\$ 3,000,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 2,500,000	\$ 3,000,000

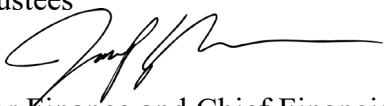
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FREITAS RENOVATION
Project Budget (REVISED FINAL)
FEBRUARY 28, 2024



April 19, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Freitas Renovation (Final: \$2,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$2,500,000, as detailed in the attached project budget. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$2,500,000 in Gift funds for design and construction for the Freitas Renovation and approve a request for a waiver of the three-stage budget approval process to allow renovation to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Mark Freitas Ice Forum opened in the fall of 1998. Prior to the opening of the Toscano Family Ice Forum, the Mark Freitas Ice Forum was the home of the University of Connecticut Men’s and Women’s ice hockey teams. This project will renovate the facility to support the Women’s Volleyball program.

This request is to provide Phase I construction services which include decommissioning of the ice system, demo of the existing dasher boards and bleachers. This request also provides funding for Phase II design of the Women’s Volleyball locker room, as well as the procuring of long lead items for Phase II.

Since the majority of the scope of work is minimal, the project will not be registered with LEED and will not meet Connecticut High Performance Buildings requirements.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: FREITAS RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 11/18/2022</u>	<u>PROPOSED FINAL 4/19/2023</u>
	PRC	
CONSTRUCTION	\$ -	\$ 1,550,000
DESIGN SERVICES	370,000	425,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	15,000	150,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	100,000
INSURANCE AND LEGAL	5,000	5,000
MISCELLANEOUS	15,000	20,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 405,000	\$ 2,250,000
PROJECT CONTINGENCY	45,000	250,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 2,500,000
<u>SOURCE(S) OF FUNDING*</u>		
GIFT FUNDS	\$ 450,000	\$ 2,500,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 2,500,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FREITAS RENOVATION
Project Budget (FINAL)
APRIL 19, 2023

