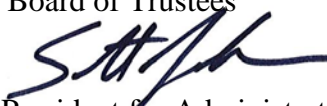
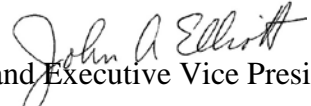




April 24, 2019

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

John A. Elliot 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Stamford Parking Garage Demolition
(Revised Final: \$10,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$10,000,000, as detailed in the attached project budget, for the Stamford Parking Garage Demolition, for Design and Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$10,000,000 in UCONN 2000 bond funds for Stamford Parking Garage Demolition.”

BACKGROUND:

The Stamford Parking Garage was a three level steel and concrete structure located on approximately 4 acres of the Stamford Campus, at the intersection of Washington Boulevard and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north. A report issued in February of 2017 determined that the garage was beyond its useful life and recommended that it be demolished. As of this date, the parking garage structure has been removed and approximately 80% of the site has been remediated; the balance of the site remediation is expected to be complete by Fall 2019.

The garage and the site soil tested positive for hazardous environmental conditions and Tighe and Bond engineers was retained to produce contract documents and assist in the permitting process and remediation. Subsequent testing showed that the contaminants had migrated onto a portion of the 11 abutting properties to the north of the Stamford Parking Garage site.

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The project that is the subject of this resolution is for the demolition and disposal of the existing parking structure and the on-site remediation required to enable the separate surface parking project. The project budget is being reduced from \$13,000,000 to \$10,000,000 to represent the anticipated final costs. The balance will fund a new project for the remediation of the 11 neighboring properties to the north (\$2,500,000) and the Planning phase for a new project for the investigation and remediation of contaminants in the Mill River and the riverbank (\$500,000). The new project for the Mill River will be submitted to the Board for approval after the cost of the remediation and restoration is estimated (note that the Mill River project is anticipated to exceed \$500,000 significantly).

The Revised Final Budget for the Garage demolition and site remediation is based on the actual project cost of the contracted work and the anticipated costs to complete the work.

The Revised Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: STAMFORD PARKING GARAGE DEMOLITION


	APPROVED PLANNING 5/1/2017 PRC	APPROVED REVISED PLANNING 5/26/2017 PRC	APPROVED DESIGN 8/21/2017 PRC	PROPOSED FINAL 9/27/2017	PROPOSED REVISED FINAL 4/24/2019
<u>BUDGETED EXPENDITURES</u>					
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 10,500,000	\$ 8,500,000
DESIGN SERVICES	120,000	220,000	310,000	420,000	420,000
TELECOMMUNICATIONS	-	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	73,000	73,000
OTHER AE SERVICES (including Project Management)	10,000	15,000	20,000	428,000	428,000
ART	-	-	-	-	-
RELOCATION	-	-	-	-	-
ENVIRONMENTAL	-	-	-	45,000	45,000
INSURANCE AND LEGAL	2,000	2,000	2,000	30,000	30,000
MISCELLANEOUS	-	-	-	4,000	4,000
OTHER SOFT COSTS	3,000	5,000	5,000	-	-
SUBTOTAL	\$ 135,000	\$ 242,000	\$ 337,000	\$ 11,500,000	\$ 9,500,000
PROJECT CONTINGENCY	15,000	30,000	35,000	1,500,000	500,000
TOTAL BUDGETED EXPENDITURES	\$ 150,000	\$ 272,000	\$ 372,000	\$ 13,000,000	\$ 10,000,000
<u>SOURCE(S) OF FUNDING</u>					
UCONN 2000 BOND FUNDS	\$ 150,000	\$ 272,000	\$ 372,000	\$ 13,000,000	\$ 10,000,000
TOTAL BUDGETED FUNDING	\$ 150,000	\$ 272,000	\$ 372,000	\$ 13,000,000	\$ 10,000,000


* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.



September 27, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Stamford Parking Garage Demolition
(Final: \$13,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$13,000,000 for the Stamford Parking Garage Demolition for Design and Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$13,000,000 in UCONN 2000 bond funds for Stamford Parking Garage Demolition.”

BACKGROUND:

The Stamford Parking Garage is a three level steel and concrete structure located on approximately 4 acres at the Stamford Campus. The site is at the intersection of Washington Avenue and Broad Street, with the Mill River at the west border and 11 occupied residential lots to the north.

Macchi Engineers was retained to assess the condition of the parking garage. A report issued in February of 2017 determined that the garage is beyond its useful life and should be demolished at the earliest opportunity. The garage and the site soil tested positive for environmental and Tighe and Bond was retained to produce contract documents and assist in the permitting process.

This project is for the demolition and disposal of the existing parking structure and the garage site remediation as required for the future surface parking project.

The Stamford Parking Garage Demolition Project is currently in the Design Phase. Design began in June 2017 and construction documents will be completed in September 2017. The current schedule anticipates that the project will be bid in Fall 2017 and construction will begin in November 2017 and will be complete in Winter 2018.

The Final Budget is based on a professional cost estimator who prepared an estimate of probable cost based on the design development documents.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: STAMFORD PARKING GARAGE DEMOLITION

	APPROVED PLANNING 5/1/2017 PRC	APPROVED REVISED PLANNING 5/26/2017 PRC	APPROVED DESIGN 8/21/2017 PRC	PROPOSED FINAL 9/27/2017
<u>BUDGETED EXPENDITURES</u>				
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 10,500,000
DESIGN SERVICES	120,000	220,000	310,000	420,000
TELECOMMUNICATIONS	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	73,000
OTHER AE SERVICES (including Project Management)	10,000	15,000	20,000	428,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	45,000
INSURANCE AND LEGAL	2,000	2,000	2,000	30,000
MISCELLANEOUS	-	-	-	4,000
OTHER SOFT COSTS	3,000	5,000	5,000	-
SUBTOTAL	\$ 135,000	\$ 242,000	\$ 337,000	\$ 11,500,000
PROJECT CONTINGENCY	15,000	30,000	35,000	1,500,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 150,000</u>	<u>\$ 272,000</u>	<u>\$ 372,000</u>	<u>\$ 13,000,000</u>
<u>SOURCE(S) OF FUNDING</u>				
UCONN 2000 BOND FUNDS	<u>\$ 150,000</u>	<u>\$ 272,000</u>	<u>\$ 372,000</u>	<u>\$ 13,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 150,000</u>	<u>\$ 272,000</u>	<u>\$ 372,000</u>	<u>\$ 13,000,000</u>

STAMFORD PARKING GARAGE DEMOLITION

Project Budget (FINAL)

September 27, 2017



Project Site