





October 28, 2020

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Carl W. Lejuez 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Tasker Admissions Building Roof Restoration
(Final: \$662,040)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$662,040 as detailed in the attached project budget, for Tasker Admissions Building Roof Restoration for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$662,040 in University funds for Tasker Admissions Building Roof Restoration project; and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Gordon W. Tasker Administration Building is a two-story brick building on Hillside Road at the Storrs Campus across the street from the Jorgensen Center for Performing Arts. It was built in 1993. The service life of the roof has expired. Therefore, the University commissioned an engineer to evaluate the condition of the roof and provide contract documents for its replacement.

Repairs that will be required in this project include the following:

- Removal and disposal of the existing roofing, insulation and eaves.
- Installation of new code-compliant insulation and roofing membrane.
- Rebuilding the perimeter eaves and fascia, as well as the knee wall between roof levels.

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- Replacement of skylight.
- Replacement of and installation of additional roof drains.
- Abatement of asbestos-containing waterproofing membrane at eaves.

The Final Budget is based on the consultant's preliminary opinion of construction cost during Design.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: TASKER ROOF RESTORATION

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 2/28/2020	PROPOSED FINAL 10/28/2020
	PRC	
CONSTRUCTION	\$ 60,000	\$ 555,920
DESIGN SERVICES	30,000	47,080
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	10,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 90,000	\$ 613,000
PROJECT CONTINGENCY	10,000	49,040
TOTAL BUDGETED EXPENDITURES	\$ 100,000	\$ 662,040
 <u>SOURCE(S) OF FUNDING*</u>		
UNIVERSITY FUNDS	\$ 100,000	\$ 662,040
TOTAL BUDGETED FUNDING	\$ 100,000	\$ 662,040

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 10.28.20
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TASKER ROOF RESTORATION
Project Budget (FINAL)
October 28, 2020



Tasker Admissions Building Main



Tasker Roof seen from the southwest