

October 30, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Field House – Old Rec Center Renovation
(Revised Final: \$ 90,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$90,000,000, as detailed in the attached project budget for the Field House – Old Rec Center Renovation project to complete design and construction. This reflects an increase of \$74,500,000 to the previously approved Final budget of \$15,500,000 and will complete both phases of the project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$62,185,000 in UCONN 2000 Bond Funds and \$27,815,000 in Gift Funds for the Final Phase of the Field House – Old Rec Center Renovation project.”

BACKGROUND:

The Geyer Gymnasium was occupied by the Student Recreation Center before relocating to the new recreation facility in 2019. This project will renovate the vacated space of the gymnasium to meet the academic needs of the Student Athlete Success Program (SASP) consistent with the university’s “Student Success Journey” initiative to support all UConn students in achieving their academic goals. The renovation will also provide additional space for the Department of Kinesiology, address Title IX requirements for various athletics teams and support the programmatic needs of the Athletics Department.

The Geyer Gymnasium renovations represent the largest part of the project and will also necessitate re-allocation and renovation of smaller spaces within the adjacent connecting buildings known as Wolff-Zackin Natatorium and Greer Fieldhouse. Interior work includes approximately 105,000 gsf of renovations to create new tutor rooms, study areas, teaching area, offices, team rooms, strength & conditioning, hydrotherapy, rehabilitation, recovery, biomechanical analysis, training, practice areas and locker rooms. Exterior renovations will include approximately 23,000 sf of new roofing, rooftop mechanical units, 23,000 sf of masonry repairs, a new accessible entrance, and access to public restrooms for sporting events at Sherman Field.

The first phase of the Field House – Old Rec Center Renovation project was previously approved by the Board and includes the work at the Wolff-Zackin Natatorium. The first phase was bid, construction has been awarded and it will start in the Spring 2025. The design of the second phase is nearing completion and procurement of long-lead equipment will be completed this fall. The construction of the second phase of the project will commence as soon as the first phase is completed in Fall 2025 and will continue until Summer 2027.

The project will meet the High-Performance Building Standards and intends to meet the LEED Gold standards.

The attached Budget reflects an increase of \$74,500,000 to complete the project.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: FIELD HOUSE - OLD REC CENTER RENOVATION

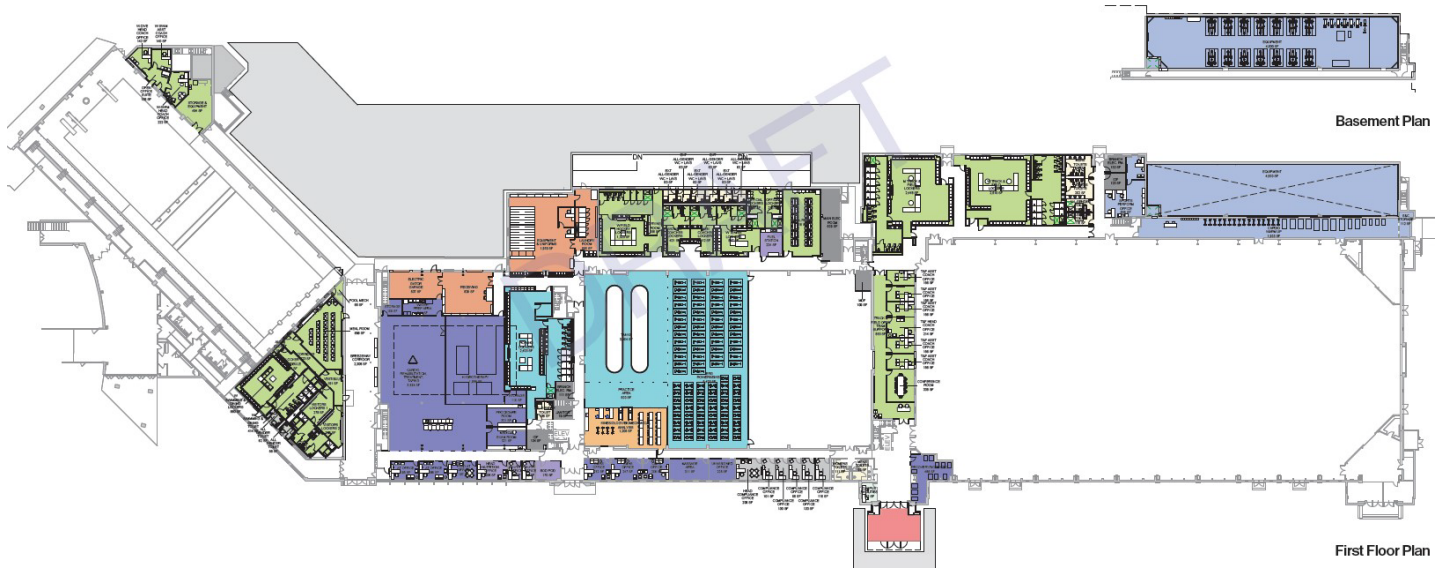
	APPROVED PLANNING	APPROVED REVISED PLANNING	APPROVED REVISED PLANNING	APPROVED DESIGN	Approved REVISED DESIGN	APPROVED FINAL (PHASE 1)	PROPOSED REVISED FINAL (PHASE 2)
<u>BUDGETED EXPENDITURES</u>	<u>5/21/2021</u>	<u>11/3/2021</u>	<u>6/29/2022</u>	<u>6/28/2023</u>	<u>12/6/2023</u>	<u>3/8/2024</u>	<u>10/30/2024</u>
	PRC	PRC					
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 285,000	\$ 500,000	\$ 5,000,000	\$70,500,000
DESIGN SERVICES	385,000	425,000	2,280,000	3,425,000	6,900,000	8,000,000	8,000,000
TELECOMMUNICATIONS	-	-	-	-	-	150,000	700,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-	250,000	3,500,000
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	150,000	500,000
OTHER AE SERVICES (including Project Management)	15,000	15,000	150,000	250,000	250,000	250,000	675,000
ART	-	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	-	125,000
ENVIRONMENTAL	-	-	250,000	70,000	130,000	130,000	400,000
INSURANCE AND LEGAL	5,000	5,000	15,000	10,000	10,000	25,000	25,000
MISCELLANEOUS	-	-	5,000	10,000	10,000	45,000	75,000
OTHER SOFT COSTS	-	-	-	-	-	-	-
SUBTOTAL	\$ 405,000	\$ 445,000	\$ 2,700,000	\$ 4,050,000	\$ 7,800,000	\$ 14,000,000	\$84,500,000
PROJECT CONTINGENCY	45,000	50,000	300,000	450,000	700,000	1,500,000	5,500,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 4,500,000	\$ 8,500,000	\$ 15,500,000	\$90,000,000
<u>SOURCE(S) OF FUNDING</u>							
UNIVERSITY FUNDS	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
GIFT FUNDS	-	-	-	-	-	-	30,000,000
UCONN 2000 BOND FUNDS	-	-	-	1,500,000	5,500,000	12,500,000	57,000,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 4,500,000	\$ 8,500,000	\$ 15,500,000	\$90,000,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

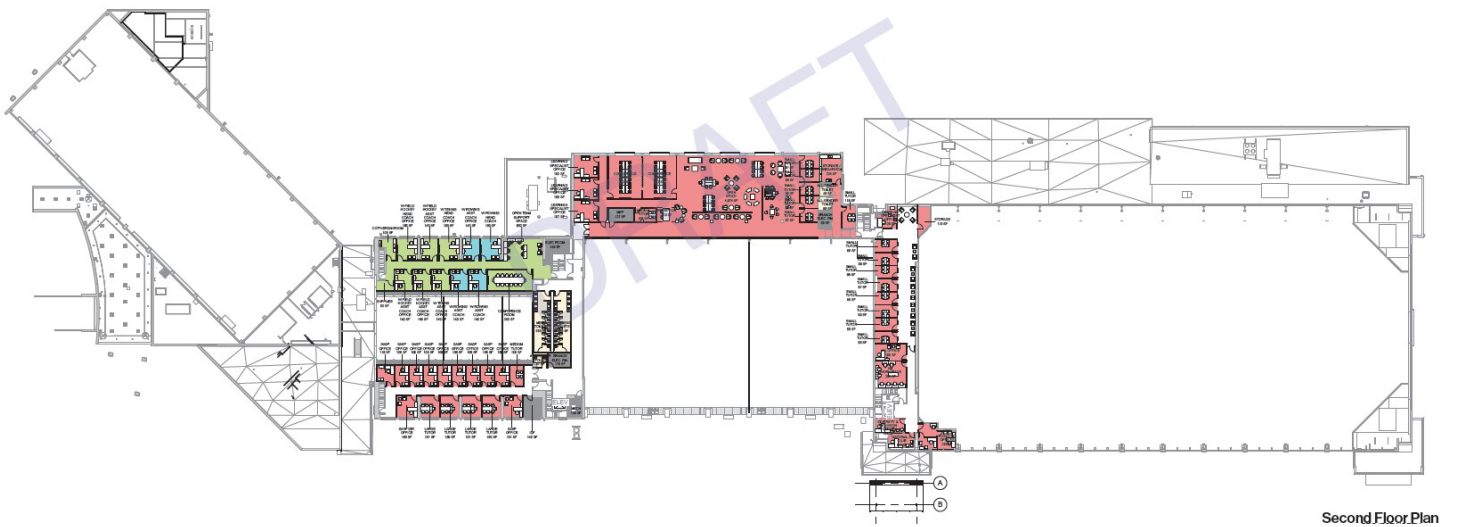
FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (REVISED FINAL)

October 30, 2024



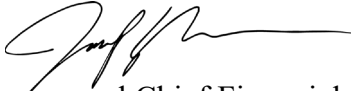
First Floor plan of renovation areas.



Second floor plan of renovation areas.

April 17, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Field House – Old Rec Center Renovation
(Final: \$ 15,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$15,500,000, as detailed in the attached project budget, for the Field House – Old Rec Center Renovation project. This reflects an increase of \$7,000,000 to the previously approved Design budget of \$8,500,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$10,625,000 in UCONN 2000 Bond Funds, \$3,000,000 in University Funds and \$1,875,000 in Gift Funds, for the Final Phase of the Field House – Old Rec Center Renovation project.”

BACKGROUND:

The Geyer Gymnasium was used by the Student Recreation Center before new recreation facility opened in 2019. This project will renovate the vacated gymnasium space to meet the academic needs of the Student Athlete Success Program (SASP) consistent with the university’s “Student Success Journey” initiative to support all UConn students in achieving their academic goals. The renovation will also provide additional space for the Department of Kinesiology, address Title IX requirements for various athletics teams, and support the programmatic needs of the Athletics.

The Geyer Gymnasium renovations represent the largest part of the project and will also necessitate re-allocation and renovation of smaller spaces within the adjacent connecting buildings, the Wolff-Zackin Natatorium and Greer Fieldhouse. Interior work includes approximately 105,000 sf of renovations to create new tutor rooms, study areas, teaching areas, offices, team rooms, strength & conditioning, hydrotherapy, rehabilitation, recovery, biomechanical analysis, training, practice areas, and locker rooms. Exterior renovations will include approximately 23,000 sf of new roofing and rooftop mechanical units, and 23,000 sf of masonry repairs, a new accessible entrance, and access to public restrooms for Sherman Field events.

The Design Phase of the Field House – Old Rec Center Renovation has been completed for the first phase of construction, and design of the second phase is anticipated to be complete by fall 2024. The first phase of construction is scheduled to begin spring 2025 and conclude in fall 2025. The second phase of construction is scheduled to begin in fall 2025 and conclude in spring 2027. This current Final Phase request is for monies for the full design of both Phases of the project, and construction of Phase 1 only. Additional funding will be requested in the Fall 2024 for Phase 2 of the project, which will be much larger.

The Final Budget is attached for your information and reflects an increase of \$7,000,000 to start the first phase of construction.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: FIELD HOUSE- OLD REC CENTER RENOVATION

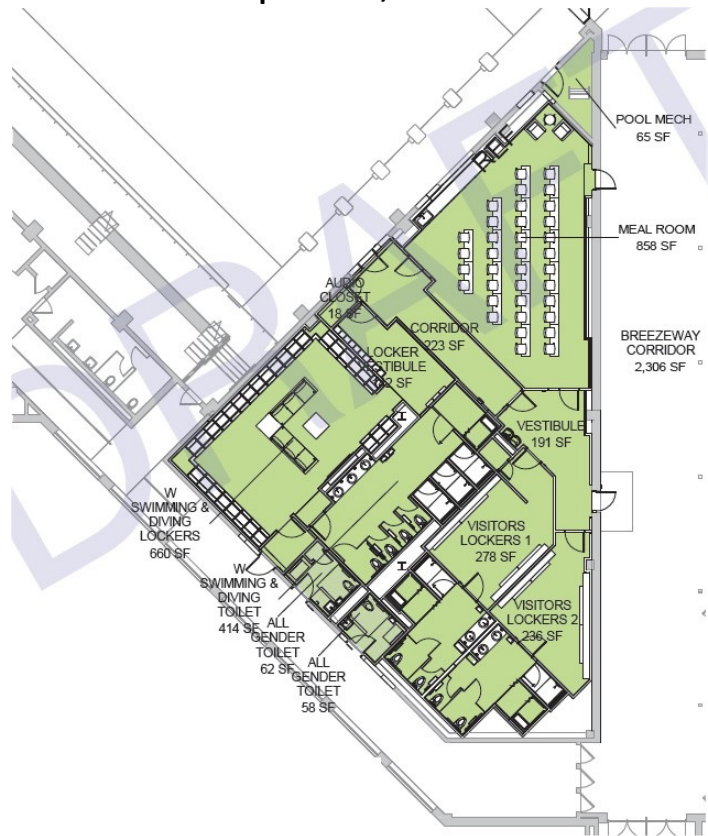
	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 11/3/2021	APPROVED REVISED PLANNING 6/29/2022	APPROVED DESIGN 6/28/2023	APPROVED REVISED DESIGN 12/6/2023	PROPOSED FINAL-Phase 1 4/17/2024
<u>BUDGETED EXPENDITURES</u>						
	PRC	PRC				
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 285,000	\$ 500,000	\$ 5,000,000
DESIGN SERVICES	385,000	425,000	2,280,000	3,425,000	6,900,000	8,000,000
TELECOMMUNICATIONS	-	-	-	-	-	150,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-	250,000
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	150,000
OTHER AE SERVICES (including Project Management)	15,000	15,000	150,000	250,000	250,000	250,000
ART	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	-
ENVIRONMENTAL	-	-	250,000	70,000	130,000	130,000
INSURANCE AND LEGAL	5,000	5,000	15,000	10,000	10,000	25,000
MISCELLANEOUS	-	-	5,000	10,000	10,000	25,000
OTHER SOFT COSTS	-	-	-	-	-	20,000
SUBTOTAL	\$ 405,000	\$ 445,000	\$ 2,700,000	\$ 4,050,000	\$ 7,800,000	\$ 14,000,000
PROJECT CONTINGENCY	45,000	50,000	300,000	450,000	700,000	1,500,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 8,500,000</u>	<u>\$ 15,500,000</u>
<u>SOURCE(S) OF FUNDING</u>						
UNIVERSITY FUNDS	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
UConn 2000 BOND FUNDS	-	-	-	1,500,000	5,500,000	10,625,000
GIFT FUNDS	-	-	-	-	-	1,875,000
TOTAL BUDGETED FUNDING	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 8,500,000</u>	<u>\$ 15,500,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

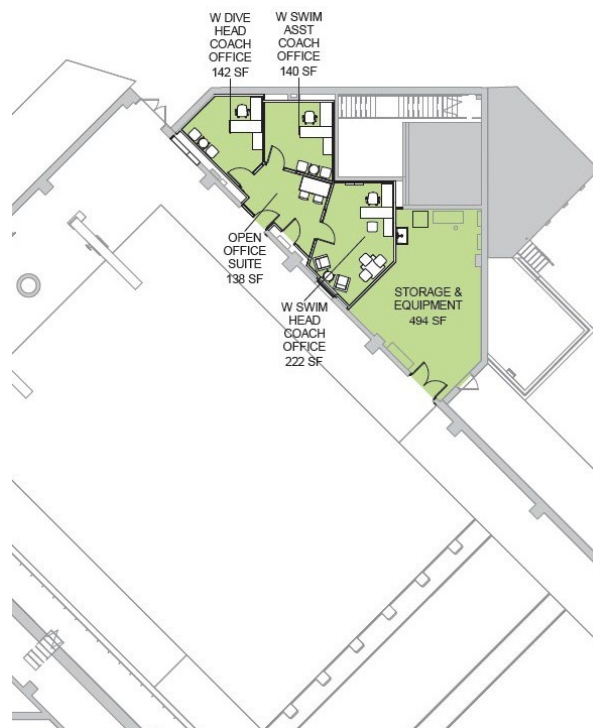
FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (FINAL-Phase 1)

April 17, 2024




Phase 1 Wolff Zackin Natatorium Locker Rooms & Meal Room



Phase 1 Wolff Zackin Natatorium Offices & Equipment Storage

December 6, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Field House – Old Rec Center Renovation
(Revised Design: \$8,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Design Budget of \$8,500,000, as detailed in the attached project budget, for the Field House – Old Rec Center Renovation project, Revised Design Phase. This reflects an increase of \$4,000,000 to the previously approved Design budget of \$4,500,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$5,500,000 in UCONN 2000 Bond Funds and \$3,000,000 in University Funds for the Revised Design Phase of the Field House – Old Rec Center Renovation project.”

BACKGROUND:

The Guyer Gymnasium was occupied by the Student Recreation Center before relocating to the new recreation facility in 2019. This project will renovate the vacated space of the gymnasium to meet programmatic needs of the Division of Athletics, satisfy academic needs of the Student Athlete Success Program, provide additional space for the Department of Kinesiology and address Title IX requirements for various athletics teams. The Guyer Gymnasium renovations represent the largest part of the project and will also necessitate re-allocation and renovation of smaller spaces within the adjacent connecting buildings known as Wolff-Zackin Natatorium and Greer Fieldhouse.

Interior work will include approximately 105,000 gsf of renovations to create new tutor rooms, study areas, offices, team rooms, strength & conditioning, hydrotherapy, rehabilitation, recovery, biomechanical analysis, training, practice areas and locker rooms. Exterior renovations will include approximately 69,000 sf of new roofing, rooftop mechanical units, 23,000 sf of masonry repairs, a new accessible entrance and access to public restrooms for sporting events at Sherman Field.

The Planning Phase of the Field House – Old Rec Center Renovation was completed in 2023 and the Design Phase is anticipated to be complete by fall 2024. Pending additional funding for construction, renovations are scheduled to start in spring 2025 and be complete by the end of 2026.

The project will meet High Performance Building Code requirements and will seek LEED Certification, but the exact level requires further investigation and confirmation. Since the exterior of the building is only being partially modified, LEED Gold Certification may not be attainable, but LEED Silver should be attainable at a minimum. If LEED Gold is not attainable, the project will request a reduction in the requirement to LEED Silver at the next Board approval.

The Revised Design Phase Budget is attached for information and reflects an increase of \$4,000,000 to complete the design and construction documents and prepare the project for bid.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED DESIGN**

PROJECT NAME: **FIELD HOUSE- OLD REC CENTER RENOVATION**

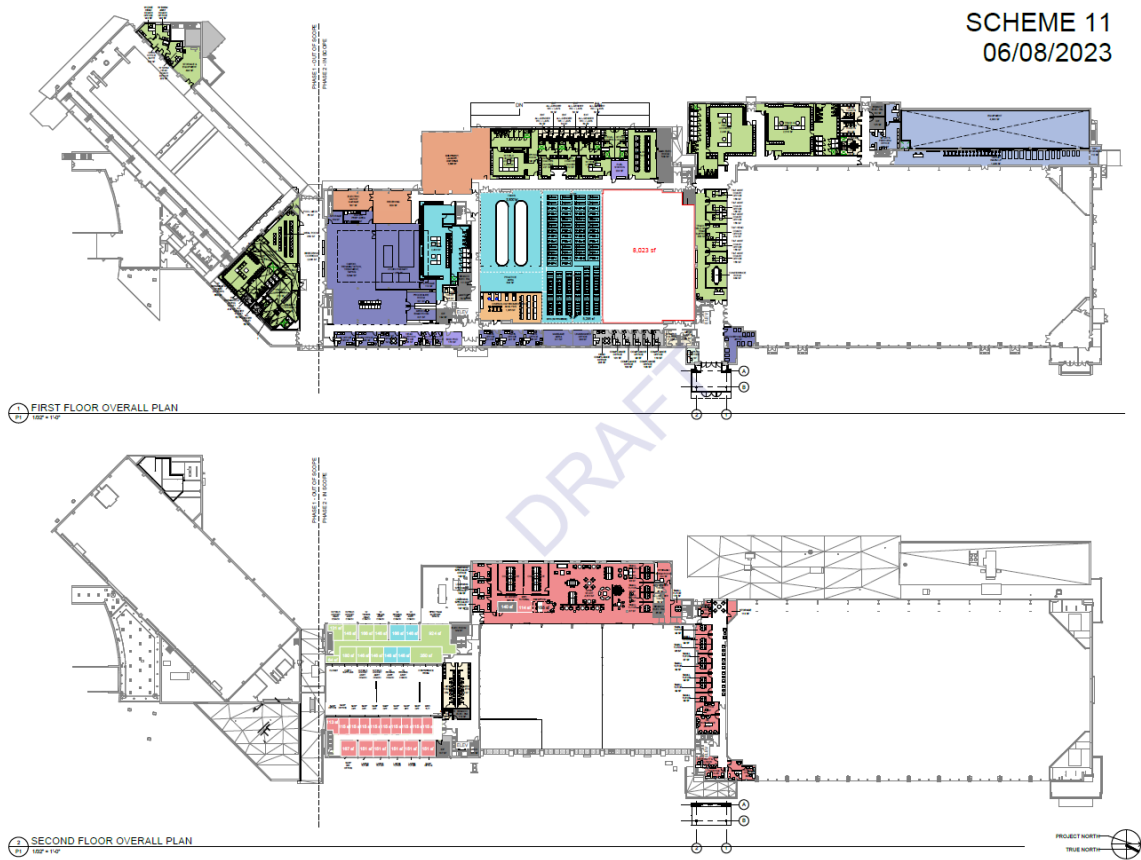
	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 11/3/2021	APPROVED REVISED PLANNING 6/29/2022	APPROVED DESIGN 6/28/2023	PROPOSED REVISED DESIGN 12/6/2023
<u>BUDGETED EXPENDITURES</u>					
	PRC	PRC			
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 285,000	\$ 500,000
DESIGN SERVICES	385,000	425,000	2,280,000	3,425,000	6,900,000
TELECOMMUNICATIONS	-	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-	-
OTHER AE SERVICES (including Project Management)	15,000	15,000	150,000	250,000	250,000
ART	-	-	-	-	-
RELOCATION	-	-	-	-	-
ENVIRONMENTAL	-	-	250,000	70,000	130,000
INSURANCE AND LEGAL	5,000	5,000	15,000	10,000	10,000
MISCELLANEOUS	-	-	5,000	10,000	10,000
OTHER SOFT COSTS	-	-	-	-	-
SUBTOTAL	\$ 405,000	\$ 445,000	\$ 2,700,000	\$ 4,050,000	\$ 7,800,000
PROJECT CONTINGENCY	45,000	50,000	300,000	450,000	700,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 4,500,000	\$ 8,500,000
<u>SOURCE(S) OF FUNDING</u>					
UNIVERSITY FUNDS	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
UCONN 2000 BOND FUNDS	-	-	-	1,500,000	5,500,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 4,500,000	\$ 8,500,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (REVISED DESIGN)

December 6, 2023



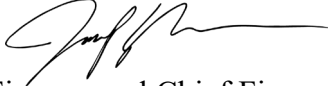
First and Second Floor Plan – Wolff Zackin and Fieldhouse



Concept Entry Pavillion to Athletic Success Center

June 28, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Field House – Old Rec Center Renovation
(Design: \$ 4,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$4,500,000, as detailed in the attached project budget, for the Field House – Old Rec Center Renovation project, for Schematic Design of the full Fieldhouse project scope. This represents an increase of \$1,500,000 to the previously approved Revised Planning budget of \$3,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in University Funds and \$1,500,000 in UCONN 2000 Bond Funds for the Field House - Old Rec Center Renovation.”

BACKGROUND:

The Greer Field House was the former Student Recreation Center, and upon their move to the new facility in August 2019, space became available to meet other Athletic Department program needs. In the summer of 2021, design consultants were hired to begin the programming and conceptual design for the backfill of the facility.

The goal of this project is to bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, recovery, nutrition, compliance, clinical operations as well as academic support together in one building. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes and additional space for Kinesiology. Fundamentally, this project also seeks to address Title IX requirements for the various athletic teams.

This project will also renovate existing offices, support spaces, team rooms, coaches and official's locker rooms, and team locker rooms for the following sports: men's and women's track and field, women's field hockey, women's rowing, women's tennis, and women's

swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided.

The Planning Phase of the Field House - Old Rec Center Renovation project began in May 2021, resulting in a concept design for the renovation. Final Design documents for Phase I – Wolff-Zackin for the Women’s Swimming Team spaces were completed May 2023. Enhanced Schematic Design for the balance of the renovation (Phase II – Fieldhouse) is expected to be complete by the end of 2023 with final design documentation for Phase II complete by the summer of 2024.

Pending additional design and construction funding authorization, construction for the Field House – Old Recreation Center Renovation is anticipated to start in the spring 2025 and be complete by the beginning of the fall semester 2026. Long-lead mechanical and electrical equipment may require pre-ordering during the fall/winter 2024. The project will seek LEED V4 Certification and meet the latest code requirement for High Performance Buildings.

The Design Phase Budget is attached for your information and reflects an increase of \$1,500,000 to the previously revised planning budget of \$3,000,000.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **DESIGN**

PROJECT NAME: **FIELD HOUSE- OLD REC CENTER RENOVATION**

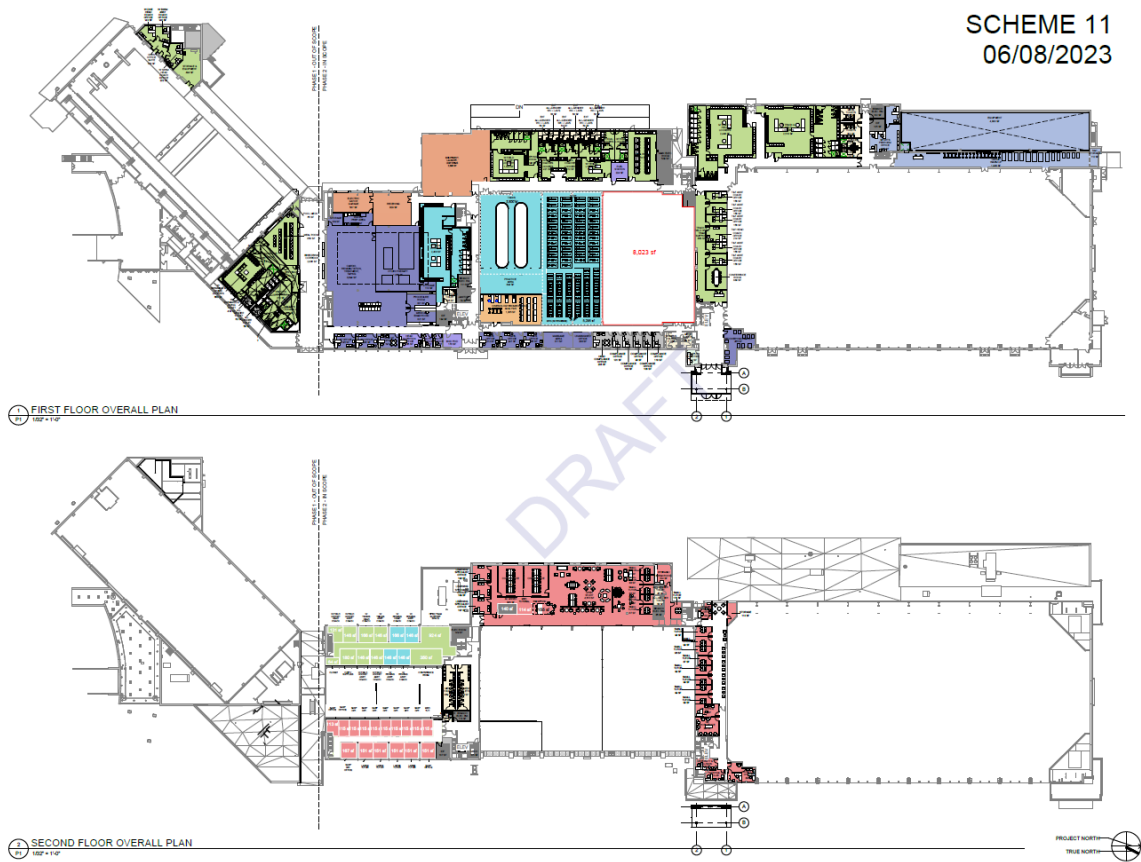
	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 11/3/2021	APPROVED REVISED PLANNING 6/29/2022	PROPOSED DESIGN 6/28/2023
<u>BUDGETED EXPENDITURES</u>	PRC	PRC		
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 285,000
DESIGN SERVICES	385,000	425,000	2,280,000	3,425,000
TELECOMMUNICATIONS	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	15,000	15,000	150,000	250,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	250,000	70,000
INSURANCE AND LEGAL	5,000	5,000	15,000	10,000
MISCELLANEOUS	-	-	5,000	10,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 405,000	\$ 445,000	\$ 2,700,000	\$ 4,050,000
PROJECT CONTINGENCY	45,000	50,000	300,000	450,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>
<u>SOURCE(S) OF FUNDING</u>				
UNIVERSITY FUNDS	\$ 450,000	\$ 495,000	\$ 3,000,000	\$ 3,000,000
UConn 2000 BOND FUNDS	-	-	-	1,500,000
TOTAL BUDGETED FUNDING	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (DESIGN)

June 28, 2023




First and Second Floor Plan – Wolff Zackin and Fieldhouse

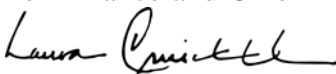


Concept Entry Pavillion to Athletic Success Center

June 29, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

Laura Cruickshank 
Associate Vice President, Master Planner and Chief Architect

RE: Project Budget for Field House – Old Rec Center Renovation
(Revised Planning: \$ 3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$3,000,000, as detailed in the attached project budget, for the Field House - Old Rec Center Renovation project, for Planning and Design. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in University Funds for the Field House - Old Rec Center Renovation project.”

BACKGROUND:

The Greer Field House was the former Student Recreation Center, and upon their move to the new facility in August 2019, space became available to meet Athletic Department program needs. In the summer of 2021, design consultants were hired to begin the programming and conceptual design for the backfill of the facility.

This project will bring athletics, research, clinical operations as well as academic support together in one building that can build upon each other. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes.

This project will also renovate existing offices, support spaces, and team locker rooms for the following sports: men’s and women’s track and field, women’s field hockey, women’s rowing,

and women's swimming & diving which are to remain within the Field House and Wolff Zackin facility to a standard established in the new locker rooms within the Rizza Performance Center.

The Planning Phase of the Field House- Old Rec Center Renovation project began in May 2021, resulting in a concept design for the renovation, which is under review. Design is expected to be complete in Summer 2023 and construction is anticipated to start Fall 2023.

The Revised Planning Phase Budget is attached for your information and reflects an increase of \$2,505,000 to the previously revised planning budget of \$495,000.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED PLANNING**

PROJECT NAME: **FIELD HOUSE- OLD REC CENTER RENOVATION**

	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 11/3/2021	PROPOSED REVISED PLANNING 6/29/2022
<u>BUDGETED EXPENDITURES</u>	<u>PRC</u>	<u>PRC</u>	
CONSTRUCTION	\$ -	\$ -	\$ -
DESIGN SERVICES	385,000	425,000	2,280,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	15,000	15,000	150,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	250,000
INSURANCE AND LEGAL	5,000	5,000	15,000
MISCELLANEOUS	-	-	5,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 405,000	\$ 445,000	\$ 2,700,000
PROJECT CONTINGENCY	45,000	50,000	300,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>
<u>SOURCE(S) OF FUNDING</u>			
UNIVERSITY FUNDS	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 450,000</u>	<u>\$ 495,000</u>	<u>\$ 3,000,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (REVISED PLANNING)

June 29, 2022

