


# UConn HEALTH

February 26, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building E & Building K Roof Replacement  
(Revised Final: \$4,560,000)

## RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$4,560,000 as detailed in the attached project budget for the UConn Health Building E & Building K Roof Replacement Project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$4,560,000 of UCONN 2000 Phase III Deferred Maintenance Funds and General Obligation DM Bond funds for the UConn Health Building E & Building K Roof Replacement Project.”

## BACKGROUND:

The Academic Research Building (Building E) and the Transgenic Animal Facility (Building K) roofs have reached the end of their service life. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. To maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; these roofs will be replaced with a sustainable, high solar reflectance EPDM membrane system.

Due to project logistics the roof replacement was broken into 2 phases. The building E roof system has been replaced under Phase 1. Additional funding is needed to move forward with Phase 2; the replacement of the Building K roof along with the walkway and stair system to access the building.

The Revised Final Budget is attached for your consideration. The Revised Final Budget is based on actual bids received. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 10, 2025.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

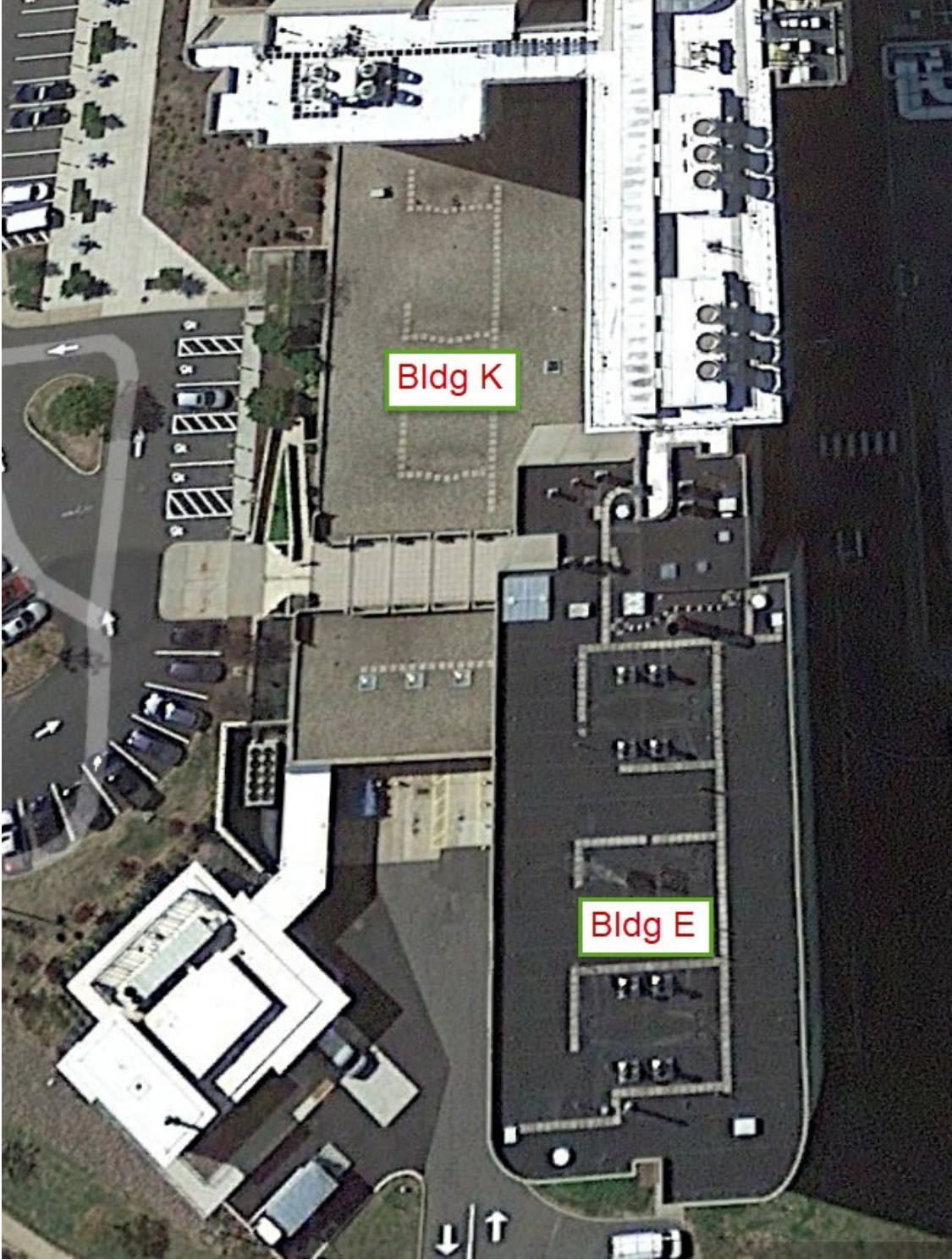
**TYPE BUDGET: REVISED FINAL**

**PROJECT NAME: UCONN HEALTH - BUILDING E & BUILDING K ROOF REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/8/2021</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>APPROVED FINAL 6/28/2023</u>	<u>PROPOSED REVISED FINAL 2/26/2025</u>
CONSTRUCTION	\$ 477,000	\$1,712,000	\$1,812,000	\$ 3,920,000
DESIGN SERVICES	48,000	248,000	148,000	265,000
TELECOMMUNICATIONS	-	-	-	1,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	10,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-	10,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	-
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	-	3,000	3,000	4,000
<b>SUBTOTAL</b>	<b>\$ 525,000</b>	<b>\$1,963,000</b>	<b>\$1,963,000</b>	<b>\$ 4,210,000</b>
PROJECT CONTINGENCY	105,000	197,000	197,000	350,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 630,000</b>	<b>\$2,160,000</b>	<b>\$2,160,000</b>	<b>\$ 4,560,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>				
FY 23 GO BOND FUNDS				\$ 2,400,000.00
UCONN 2000 BOND FUNDS	\$ 630,000	\$2,160,000	\$2,160,000	\$ 2,160,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 630,000</b>	<b>\$2,160,000</b>	<b>\$2,160,000</b>	<b>\$ 4,560,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building E & Building K Roof Replacement  
Project Budget (REVISED FINAL)  
February 26, 2025

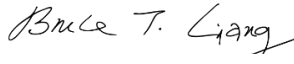



**BUILDING E ROOF and BUILDING K ROOF**

# UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building E & Building K Roof Replacement  
(Final: \$2,160,000)

## RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$2,160,000 as detailed in the attached project budget for the UConn Health Building E & Building K Roof Replacement Project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,160,000 of UCONN 2000 Bond Funds for the UConn Health Building E & Building K Roof Replacement Project to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

## BACKGROUND:

The Academic Research Building (Building E) and the Transgenic Animal Facility (Building K) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable/high solar reflectance EPDM membrane system over the Fall of 2023.

The Final Budget is attached for your consideration and upon approval will allow this project to proceed into construction. The budget is based on estimates and may be subject to change when bids are received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

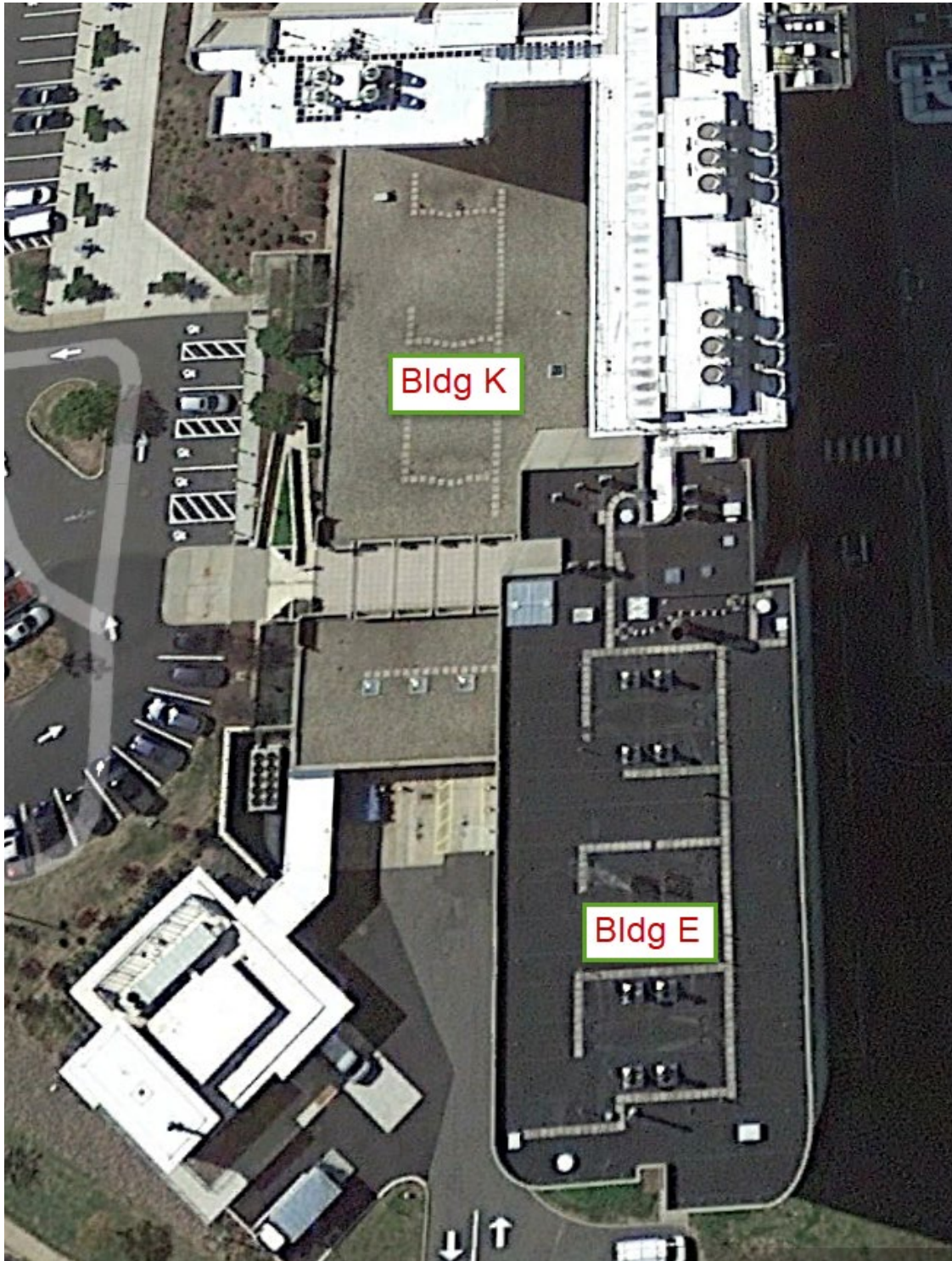
**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - BUILDING E & BUILDING K ROOF REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/8/2021</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>PROPOSED FINAL 6/28/2023</u>
CONSTRUCTION	\$ 477,000	\$ 1,712,000	\$ 1,812,000
DESIGN SERVICES	48,000	248,000	148,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	3,000	3,000
<b>SUBTOTAL</b>	<b>\$ 525,000</b>	<b>\$ 1,963,000</b>	<b>\$ 1,963,000</b>
PROJECT CONTINGENCY	105,000	197,000	197,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 630,000</b>	<b>\$ 2,160,000</b>	<b>\$ 2,160,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN 2000 BOND FUNDS	\$ 630,000	\$ 2,160,000	\$ 2,160,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 630,000</b>	<b>\$ 2,160,000</b>	<b>\$ 2,160,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building E & Building K Roof  
Replacement  
Project Budget (Final) \$2,160,000  
June 28, 2023

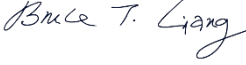



**BUILDING E ROOF and BUILDING K ROOF**

# UConn HEALTH

June 29, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Lloyd A. Blanchard   
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building E & Building K Roof Replacement  
(Design: \$2,160,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$2,160,000 as detailed in the attached project budget for the UConn Health Building E & Building K Roof Replacement Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,160,000 of UCONN 2000 Phase III Deferred Maintenance Funds for the UConn Health Building E & Building K Roof Replacement Project.”

BACKGROUND:

The Academic Research Building (Building E) and the Transgenic Animal Facility (Building K) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable / high solar reflectance EPDM membrane system over the Fall of 2022.

The Design Budget is attached for your consideration. The Design budget reflects current design estimates and my change based upon actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 13, 2022.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

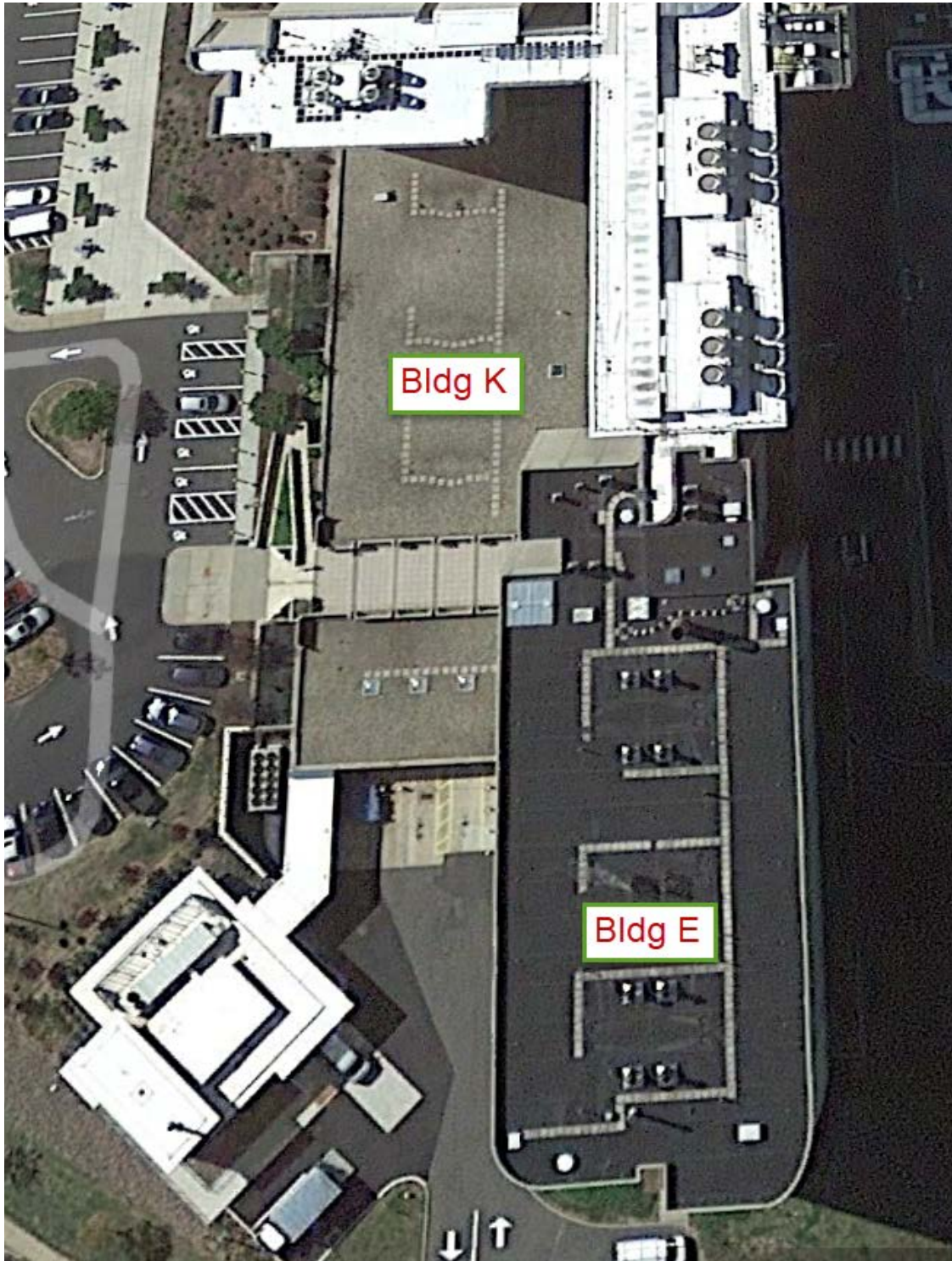
**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - BUILDING E & BUILDING K ROOF REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/8/2021</u>	<u>PROPOSED DESIGN 6/29/2022</u>
CONSTRUCTION	\$ 477,000	\$ 1,712,000
DESIGN SERVICES	48,000	248,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	3,000
<b>SUBTOTAL</b>	<b>\$ 525,000</b>	<b>\$ 1,963,000</b>
PROJECT CONTINGENCY	105,000	197,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 630,000</b>	<b>\$ 2,160,000</b>
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	\$ 630,000	\$ 2,160,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 630,000</b>	<b>\$ 2,160,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.


UCONN HEALTH/IMPROVEMENTS  
UConn Health Building E & Building K Roof  
Replacement  
Project Budget (Design) \$2,160,000  
June 29, 2022



**BUILDING E ROOF and BUILDING K ROOF**

December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA   
Interim President | University of Connecticut  
Chief Executive Officer | UConn Health

RE: Project Budget for the UConn Health Building E & Building K Roof Replacement  
(Planning: \$630,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$630,000, as detailed in the attached project budget for the UConn Health Building E & Building K Roof Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$630,000 of UCONN 2000 bond funds for the UConn Health Building E & Building K Roof Replacement Project.”

BACKGROUND:

The Academic Research Building (Building E) and the Transgenic Animal Facility (Building K) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable / high solar reflectance EPDM membrane system over the summer of 2022.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

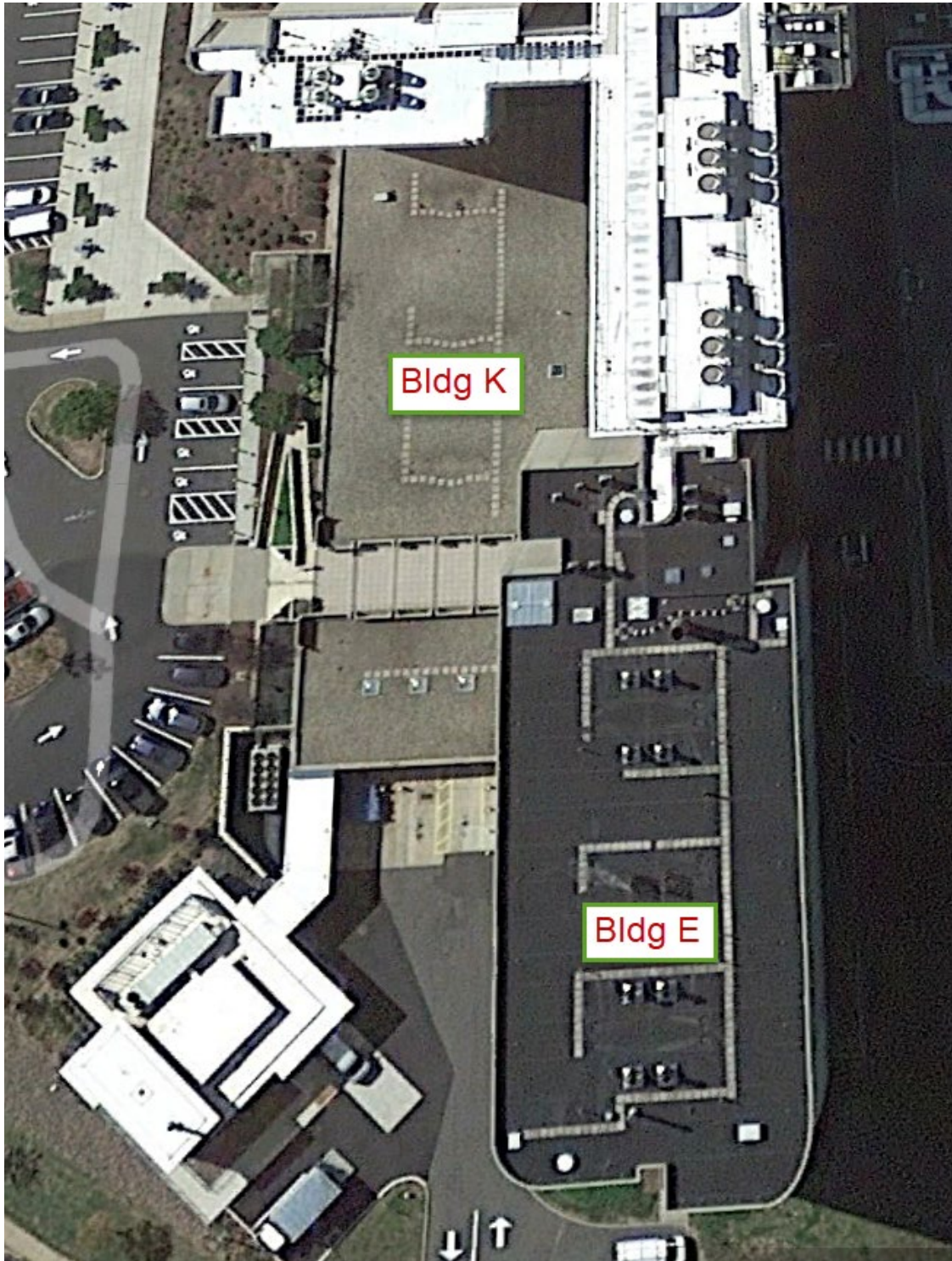
**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - BUILDING E & BUILDING K ROOF  
REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 12/8/2021</u>
CONSTRUCTION	\$ 477,000
DESIGN SERVICES	48,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
<b>SUBTOTAL</b>	<b>\$ 525,000</b>
PROJECT CONTINGENCY	105,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 630,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
UCONN 2000 BOND FUNDS	\$ 630,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 630,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building E & Building K Roof  
Replacement  
Project Budget (Planning) \$630,000  
December 8, 2021



**BUILDING E ROOF and BUILDING K ROOF**