


UConn HEALTH

February 26, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Underground Fuel Tank C1 Removal & Replacement (Final: \$925,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$925,000 for the UConn Health Underground Fuel Tank C1 Removal & Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$925,000 of UCONN 2000 Phase III Deferred Maintenance funds for the UConn Health Underground Fuel Tank C1 Removal & Replacement project and; approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids received have been evaluated for conformance with the project scope and budget.”

BACKGROUND:

UConn Health currently has a 15,000 gallon diesel fuel underground storage tank (UST) known as tank C1. The tank serves the three (3) emergency generators at the UConn Health Main Complex. The tank was recently red-tagged by CTDEEP for failure to meet all the requirements of the Alternate Life Expectancy of USTs program. Per an agreement with CTDEEP, UConn Health may continue to utilize the tank, while a replacement tank is installed. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; the existing tank will be replaced with a new 10,000 gallon underground storage tank that is compliant with CTDEEP regulations

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 10, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - UNDERGROUND FUEL TANK C1 REMOVAL & REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 2/26/2025</u>
CONSTRUCTION	\$ 720,000
DESIGN SERVICES	72,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	10,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
SUBTOTAL	\$ 807,000
PROJECT CONTINGENCY	118,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 925,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
UCONN 2000 PHASE III DM	\$ 925,000
TOTAL BUDGETED FUNDING	<u>\$ 925,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
Underground Fuel Tank C1 Removal & Replacement
Project Budget (FINAL)
February 26, 2025



Example Underground Storage Tank