


June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Albert N. Jorgensen & Harriet S. Jorgensen Theatre and  
Performing Arts Center Envelope and Various Site Improvements  
(Final: \$1,064,595)

**RECOMMENDATION:**

That the Board of Trustees approve the Revised Final Budget of \$1,064,595 as detailed in the attached project budget for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope and Various Site Improvements. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

"Be it resolved that the Board of Trustees approve the use of \$1,064,595 in University Funds for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope and Various Site Improvements project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

**BACKGROUND:**

This project will include building envelope repairs and various site improvements over multiple phases and fiscal years. Professional Design has been completed, which has identified and prioritized specific scopes of work which are based on existing condition assessments, previous repairs/work orders and input from stakeholders. The scopes of work are packaged to be bid and stay within the approved fiscal year budget.

The first phase of construction will focus on removal, waterproofing and reinstalling all the roof coping around the entire building. Alternate scope within the bid will repair cracks in all corner brick work. Both scopes of work will address areas currently allowing water infiltration and building deterioration.

The request for waiver of the 3-stage budget approval process is to support the phase one project timeline (late summer start) and that this is a multi-year/multi-phased specific scope budgeted project.

The envelope repairs are crucial to safeguarding the integrity of the building, ensuring its continued preservation, and significantly prolonging its life as a valued asset for years to come.

This aligns with the strategic initiative Seven World-Class Campuses, One Flagship University and Student Success Journey.

This project is specifically funded through the Infrastructure Maintenance Fee which supports operating and maintenance costs of University facilities.

The Final Budget is attached for your information.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND  
PERFORMING ARTS CENTER ENVELOPE AND VARIOUS SITE  
IMPROVEMENTS**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 6/25/2025</u>
CONSTRUCTION	\$ 899,305
DESIGN SERVICES	64,595
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 1,013,900</b>
PROJECT CONTINGENCY	50,695
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,064,595</b>
<u><b>SOURCE(S) OF FUNDING *</b></u>	
UNIVERSITY FUNDS	\$ 1,064,595
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,064,595</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

**ALBERT N. JORGENSEN & HARRIET S. JORGENSEN  
THEATRE AND PERFORMING ARTS CENTER ENVELOPE  
AND VARIOUS SITE IMPROVEMENTS**

**Project Budget (FINAL)  
JUNE 25, 2025**

