
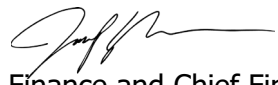


UConn HEALTH

June 25, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation (Revised Final: \$1,470,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,470,000 for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,470,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation."

BACKGROUND:

This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet. The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect both patients and staff.

The current estimated cost to complete the project exceeds the previously approved budget by \$160,000. The projected overage is attributed to the cost to hire 3 security guards, as required per CT Department of Health for patient protection, while a failing reheat coil is replaced that was discovered during the final testing and balancing of the HVAC system.

The Revised Final Budget is attached for your consideration. This Revised Final Budget was approved by the UConn Health Board of Directors at their meeting on June 9, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION


<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 6/29/2022	APPROVED FINAL 9/28/2022	APPROVED REVISED FINAL 12/7/2022	APPROVED REVISED FINAL 9/25/2024	PROPOSED REVISED FINAL 6/25/2025
CONSTRUCTION	\$ 506,000	\$ 697,000	\$ 936,000	\$ 1,028,500	\$ 994,500
DESIGN SERVICES	66,000	50,000	50,000	80,000	89,000
TELECOMMUNICATIONS	25,000	49,000	55,000	64,000	64,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000	22,000	22,000	22,000	47,500
CONSTRUCTION ADMINISTRATION	-	-	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-	-	-
ART	3,000	-	-	-	-
RELOCATION	18,000	3,000	3,000	3,000	-
ENVIRONMENTAL	-	28,000	3,000	28,000	5,000
INSURANCE AND LEGAL	19,000	-	-	-	-
MISCELLANEOUS		19,000	19,000	74,000	240,000
SUBTOTAL	\$ 658,000	\$ 868,000	\$ 1,088,000	\$ 1,299,500	\$ 1,440,000
PROJECT CONTINGENCY	132,000	174,000	109,000	10,500	30,000
TOTAL BUDGETED EXPENDITURES	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000	\$ 1,470,000
<u>SOURCE(S) OF FUNDING*</u>					
UCONN HEALTH CAPITAL FUNDS	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000	\$ 1,470,000
TOTAL BUDGETED FUNDING	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000	\$ 1,470,000

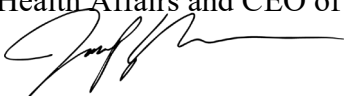
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation (Revised Final: \$1,310,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,310,000 and note a report of a Revised Final Budget in the amount \$1,256,000, per the approval of the Executive Vice President for Finance and Chief Financial Officer, the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,310,000 and note the previous approval of \$1,256,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation to allow construction to proceed based on bids received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet. The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

On August 28, 2024, the Executive Vice President for Finance and Chief Financial Officer approved an increase of \$59,000 (4.93% of the previous approved Revised Final Budget) for a Revised Final Budget of \$1,256,000.

Board of Trustees policy permits the Executive Vice President for Finance and Chief Financial Officer to approve changes up to 5% of the project budget, providing that funding is available, and the Board of Trustees is subsequently notified of the revised project budget.

The Revised Final Budget is attached for your consideration. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

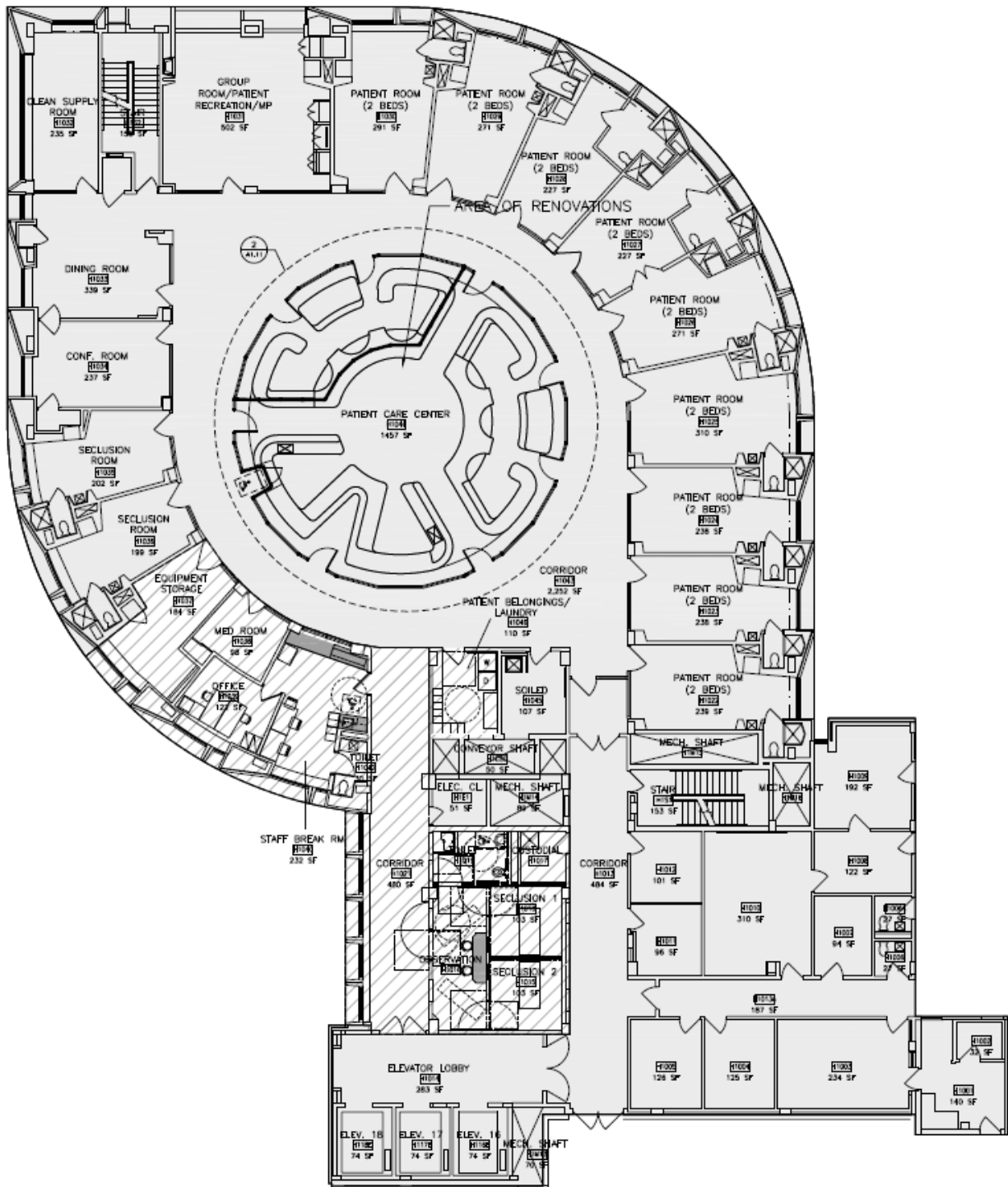
PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>APPROVED FINAL 9/28/2022</u>	<u>APPROVED REVISED FINAL 12/7/2022</u>	<u>PROPOSED REVISED FINAL 9/25/2024</u>
CONSTRUCTION	\$ 506,000	\$ 697,000	\$ 936,000	\$ 1,028,500
DESIGN SERVICES	66,000	50,000	50,000	80,000
TELECOMMUNICATIONS	25,000	49,000	55,000	64,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000	22,000	22,000	22,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-	-
ART	3,000	-	-	-
RELOCATION	18,000	3,000	3,000	3,000
ENVIRONMENTAL	-	28,000	3,000	28,000
INSURANCE AND LEGAL	19,000	-	-	-
MISCELLANEOUS	-	19,000	19,000	74,000
SUBTOTAL	\$ 658,000	\$ 868,000	\$ 1,088,000	\$ 1,299,500
PROJECT CONTINGENCY	132,000	174,000	109,000	10,500
TOTAL BUDGETED EXPENDITURES	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000
<u>SOURCE(S) OF FUNDING*</u>				
UCONN HEALTH CAPITAL FUNDS	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000
TOTAL BUDGETED FUNDING	\$ 790,000	\$ 1,042,000	\$ 1,197,000	\$ 1,310,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation Budget (Revised Final) \$1,310,000 September 25, 2024

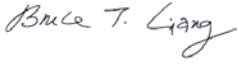


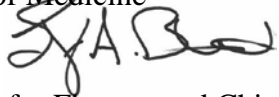
Conceptual Floor Plan

UConn HEALTH

December 7, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation (Revised Final: \$1,197,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,197,000 as detailed in the attached project budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,197,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation to allow construction to proceed based on bids received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

The Revised Final Budget is attached for your consideration. The Revised Final budget is based upon actual bids received. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 5, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION


<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>APPROVED FINAL 9/28/2022</u>	<u>PROPOSED REVISED FINAL 12/7/2022</u>
CONSTRUCTION	\$ 506,000	\$ 697,000	\$ 936,000
DESIGN SERVICES	66,000	50,000	50,000
TELECOMMUNICATIONS	25,000	49,000	55,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000	22,000	22,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	3,000	-	-
RELOCATION	18,000	3,000	3,000
ENVIRONMENTAL	-	28,000	3,000
INSURANCE AND LEGAL	19,000	-	-
MISCELLANEOUS	-	19,000	19,000
SUBTOTAL	\$ 658,000	\$ 868,000	\$ 1,088,000
PROJECT CONTINGENCY	132,000	174,000	109,000
TOTAL BUDGETED EXPENDITURES	\$ 790,000	\$ 1,042,000	\$ 1,197,000
<u>SOURCE(S) OF FUNDING*</u>			
UCONN HEALTH CAPITAL FUNDS	\$ 790,000	\$ 1,042,000	\$ 1,197,000
TOTAL BUDGETED FUNDING	\$ 790,000	\$ 1,042,000	\$ 1,197,000

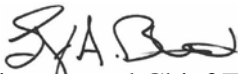
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UConn HEALTH

September 28, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station
Security Renovation (Final: \$1,042,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,042,000 as detailed in the attached project budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,042,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

The Final Budget is attached for your consideration. The Final budget reflects current design estimates and my change based upon actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 12, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION


<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>PROPOSED FINAL 9/28/2022</u>
CONSTRUCTION	\$ 506,000	\$ 697,000
DESIGN SERVICES	66,000	50,000
TELECOMMUNICATIONS	25,000	49,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000	22,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	3,000	-
RELOCATION	18,000	3,000
ENVIRONMENTAL	-	28,000
INSURANCE AND LEGAL	19,000	
MISCELLANEOUS		19,000
SUBTOTAL	\$ 658,000	\$ 868,000
PROJECT CONTINGENCY	132,000	174,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 790,000</u>	<u>\$1,042,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL FUNDS	\$ 790,000	\$1,042,000
TOTAL BUDGETED FUNDING	<u>\$ 790,000</u>	<u>\$1,042,000</u>


* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UConn HEALTH

June 29, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station
Security Renovation (Design: \$790,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$790,000 as detailed in the attached project budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$790,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation and; approve the request for a waiver of the submission of a Planning Budget for approval, to allow bidding to occur as soon as the project design work is completed.”

BACKGROUND:

The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

The Design Budget is attached for your consideration. The Design budget reflects current design estimates and my as bids are received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 13, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

**PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION
SECURITY RENOVATION**

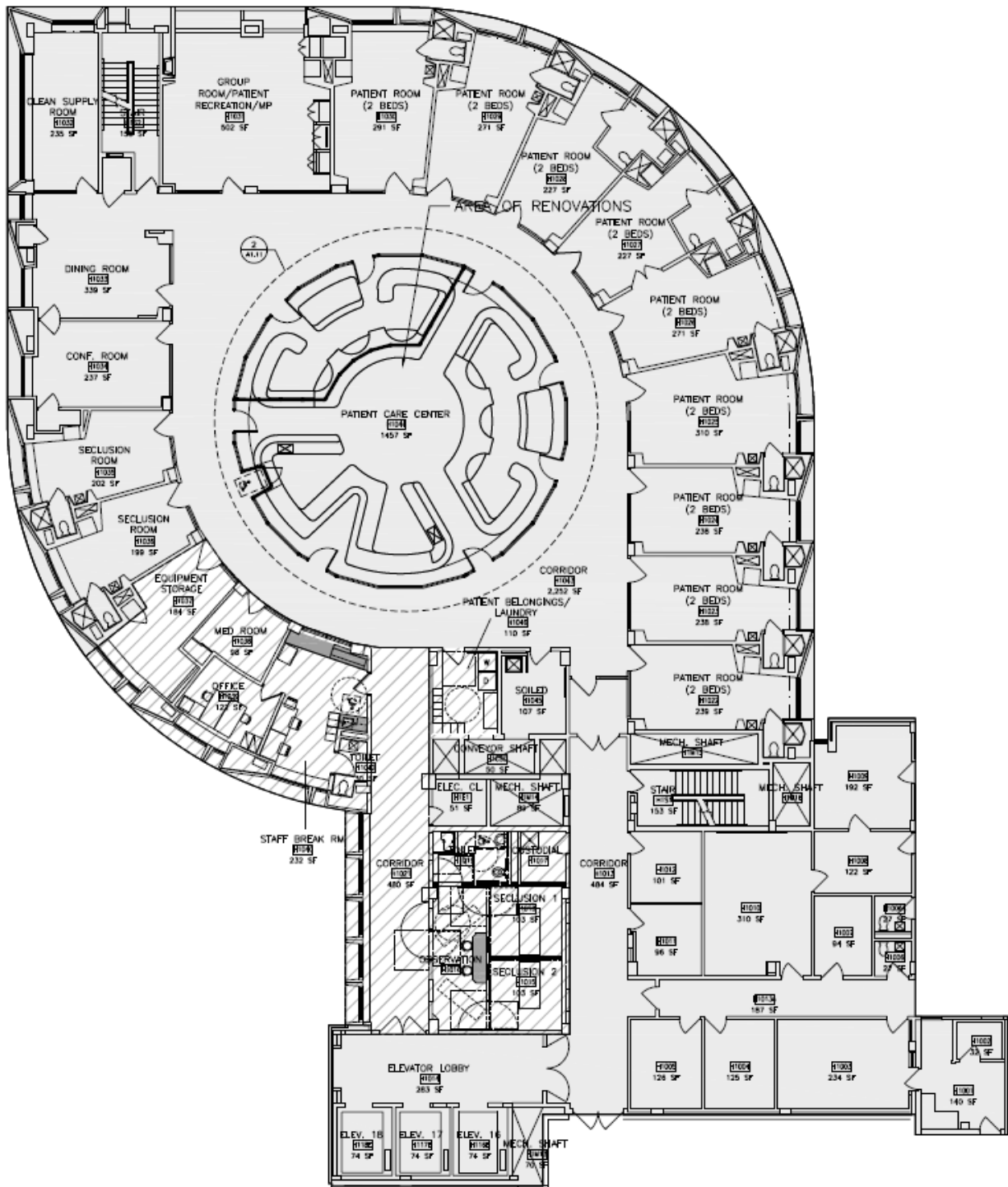
<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 6/29/2022</u>
CONSTRUCTION	\$ 506,000
DESIGN SERVICES	66,000
TELECOMMUNICATIONS	25,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	3,000
RELOCATION	18,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	19,000
MISCELLANEOUS	-
SUBTOTAL	\$ 658,000
PROJECT CONTINGENCY	132,000
TOTAL BUDGETED EXPENDITURES	\$ 790,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	\$ 790,000
TOTAL BUDGETED FUNDING	\$ 790,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation Budget (Design) \$790,000

June 28, 2022



Conceptual Floor Plan