

September 17, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*  
Interim Vice President for Finance

RE: Project Budget for Foster Hall Flood Damage Abatement & Restoration  
(Final: \$1,365,100)

RECOMMENDATION:

That the Board of Trustees note the approval of the Final Budget of \$1,365,100 as detailed in the attached project budget for the Foster Hall Flood Damage Abatement & Restoration project for procuring services and contracts, and completing Construction, in accordance with Procurement's Policy and Procedure for Emergency Projects. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees acknowledge the approval of the use of \$1,365,100 in University Funds and the use of emergency procedures to procure services, contracts, and construct repairs for the Foster Hall Flood Damage Abatement & Restoration project."

BACKGROUND:

In June, a flood occurred on the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> floors of Charles S. Foster Hall, part of the Charter Oak Apartments complex. Restoration was required for 24 student spaces in six apartments.

This project includes emergency operational response, environmental abatement, and restoration of property and building systems to address flood damage. This initial budget is based on an estimate.

This project aligns with the strategic initiative Seven World-Class Campuses, One Flagship University and Student Success Journey.

The Final Budget is attached for your information.

Attachment

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**           **FINAL**

**PROJECT NAME:**       **FOSTER HALL FLOOD DAMAGE ABATEMENT &  
RESTORATION**

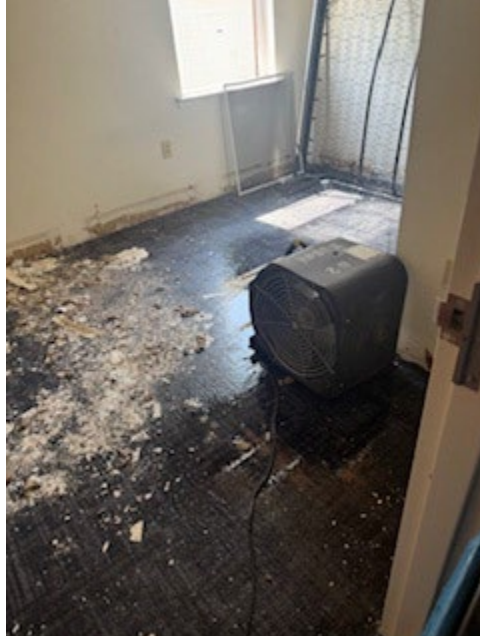
<b><u>BUDGETED EXPENDITURES</u></b>	<b>PROPOSED FINAL 9/17/2025</b>
CONSTRUCTION	\$ 1,091,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER A/E SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	150,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 1,241,000</b>
PROJECT CONTINGENCY	124,100
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,365,100</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	\$ 1,365,100
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,365,100</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 9.17.25*

*FO503125*

FOSTER HALL  
FLOOD DAMAGE ABATEMENT & RESTORATION  
Project Budget (FINAL)  
September 17, 2025



Student Rooms