

September 17, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*
Interim Vice President for Finance

RE: Project Budget for Academic & Research Facilities – Gant Building Renovations – STEM (Revised Final: \$278,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$278,500,000, as detailed in the attached project budget, for the Academic & Research Facilities – Gant Building Renovations – STEM project, for construction of Phase 3B. This reflects an increase of \$87,000,000 to the previously approved Revised Final Budget of \$191,500,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$274,500,000 in UConn 2000 bond funds and \$4,000,000 of University funds for the Academic & Research Facilities – Gant Building Renovations – STEM project.”

BACKGROUND:

The 310,000 gross square foot (285,000 gsf existing & 25,000 gsf new) Gant Science Complex is undergoing a comprehensive renovation and expansion to meet the evolving needs of the University. This critical investment addresses both asset preservation and programmatic growth, ensuring the facility remains a long-term, high-performing resource that supports the University’s academic mission. The project is a direct response to growing student enrollment in STEM disciplines and aligns with institutional goals to enhance student success through improved learning environments and academic infrastructure.

The renovated complex will feature modern classrooms, lecture halls, teaching and research laboratories, faculty offices, and support and amenity spaces which will foster student engagement, collaboration, and achievement.

Exterior site and plaza areas are being upgraded to create a more inviting, inclusive, and accessible campus destination. The building envelope (facade and roof) is being reconstructed to provide a more attractive waterproof skin with better energy performance. A signature space, the Light Court, was added as an amenity to support collaboration and informal learning opportunities.

The Gant renovation project has been strategically phased to maintain continuous operations in the building during construction. Planning began in Spring 2015. Design services were procured and initiated in Summer 2015. Phases 1 & 2 (the renovation of the South and West wings and the addition of the Light Court) have been constructed and are efficiently serving the campus community. Phase 3 construction started in June of 2025 and is to be occupied in December of 2027. Phase 3 has been divided into two phases to accelerate the schedule, Phase 3A (demolition and abatement, site work, and the procurement of equipment with long lead times) and Phase 3B (the remainder of the North Wing renovation and expansion). Phase 3A has been released and is in construction. Phase 3B has been bid.

The Academic & Research Facilities – Gant Building Renovations – STEM project conforms to Connecticut High Performance Building standards and has been registered as a LEED project with a target of LEED Gold.

This project budget request includes the construction for Phase 1, Phase 2, Phase 3A and Phase 3B. The project budget request does not include fit out of floors 3 & 4 of the Gant North wing, which will be research ready shell space at the completion of Phase 3.

The Revised Final Project Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES-GANT BUILDING RENOVATIONS - STEM

| | APPROVED PLANNING 11/13/2013 | APPROVED REVISED PLANNING 9/30/2015 | APPROVED DESIGN 8/10/2016 | APPROVED FINAL ¹ 2/22/2017 | APPROVED REVISED FINAL ² 6/26/2019 | APPROVED REVISED FINAL ³ 2/26/2025 | PROPOSED REVISED FINAL ⁴ 9/17/2025 |
|--------------------------------------------------|------------------------------------|----------------------------------------------|---------------------------------|---------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|
| BUDGETED EXPENDITURES | | | | | | | |
| CONSTRUCTION | \$ - | \$ - | \$ 8,050,000 | \$ 60,000,000 | \$ 128,000,000 | \$ 145,250,000 | \$ 226,500,000 |
| DESIGN SERVICES | 500,000 | 4,065,000 | 4,200,000 | 9,000,000 | 15,000,000 | 17,300,000 | 18,250,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 | 100,000 | 650,000 | 1,200,000 | 1,200,000 | 1,650,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 | 20,000 | 2,000,000 | 4,500,000 | 4,500,000 | 5,600,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 | 100,000 | 600,000 | 2,400,000 | 2,775,000 | 9,700,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 | 550,000 | 2,500,000 | 5,000,000 | 5,000,000 | 1,750,000 |
| ART | - | - | - | - | - | - | - |
| RELOCATION | - | - | - | 150,000 | 800,000 | 900,000 | 1,000,000 |
| ENVIRONMENTAL | - | 60,000 | 440,000 | 750,000 | 1,500,000 | 1,860,000 | 1,860,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 | 15,000 | 100,000 | 100,000 | 110,000 | 175,000 |
| MISCELLANEOUS | - | 25,000 | 25,000 | 750,000 | 200,000 | 255,000 | 65,000 |
| OTHER SOFT COSTS | - | - | - | - | - | - | - |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 | \$ 13,500,000 | \$ 76,500,000 | \$ 158,700,000 | \$ 179,150,000 | \$ 266,550,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 | 1,500,000 | 8,500,000 | 11,300,000 | 12,350,000 | 11,950,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 | \$ 191,500,000 | \$ 278,500,000 |
| SOURCE(S) OF FUNDING* | | | | | | | |
| UCONN 2000 BOND FUNDS | \$ 1,000,000 | \$ 5,000,000 | \$ 12,000,000 | \$ 81,000,000 | \$ 166,000,000 | \$ 187,500,000 | \$ 274,500,000 |
| UNIVERSITY FUNDS | - | - | 3,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| TOTAL BUDGETED FUNDING | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 | \$ 191,500,000 | \$ 278,500,000 |

¹ Budget includes construction of Phase 1 and design of Phase 2.

² Budget includes construction of Phases 1 and 2 and design of Phase 3.

³ Budget includes construction of Phases 1 and 2 and design and demolition and abatement of Phase 3.

⁴ Budget includes construction of Phases 1, 2, and construction of Phase 3- with shell space remaining on floors 3 and 4.

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.


ACADEMIC & RESEARCH FACILITIES –
GANT BUILDING RENOVATIONS – STEM
Project Budget (REVISED FINAL)
September 17, 2025



View of 4th Floor North Wing Addition from North Eagleville Rd

February 26, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Academic & Research Facilities – Gant Building Renovations
– STEM (Revised Final: \$191,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$191,500,000 as detailed in the attached project budget, for the Academic & Research Facilities – Gant Building Renovations – STEM project, for procurement and construction of Phase 3A and the construction documents for Phase 3B. This reflects an increase of \$21,500,000 to the previously approved Revised Final budget of \$170,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$187,500,000 in UCONN 2000 bond funds and \$4,000,000 of University funds for the Academic & Research Facilities – Gant Building Renovations – STEM project.”

BACKGROUND:

The 310,000 gross square foot (285,000 gsf existing & 25,000 gsf new) Gant Science Complex is being renovated and expanded to accommodate current and future University needs in response to growing student enrollment in STEM programs. These improvements include classrooms, lecture halls, teaching and research laboratories, faculty offices, and support and amenity spaces which will support the student success journey.

Exterior site and plaza areas are being improved to make them more inviting and accessible to the campus community. The building envelope (facade and roof) is being reconstructed to provide a more attractive waterproof skin with better energy performance. A signature amenity space, the Light Court, has been provided.

The Gant renovation project has been phased to allow continuous operations in the building during construction. Planning began in Spring 2015. Design services were procured and initiated in Summer 2015. Phases 1 & 2 (the renovation of the South and West wings and the addition of

the Light Court) have been constructed and are efficiently serving the campus community. Phase 3 construction is scheduled to begin in Spring 2025 and be completed in Fall 2027. Phase 3 has been divided into two phases to accelerate the schedule, Phase 3A (demolition and abatement, site work, and the procurement of equipment with long lead times) and Phase 3B (the remainder of the North Wing renovation and expansion).

The Academic & Research Facilities – Gant Building Renovations – STEM project conforms to Connecticut High Performance Building standards and has been registered as a LEED project with a target of LEED Gold.

This project budget request includes the construction for Phase 1, Phase 2, Phase 3A and the implementation of the construction document and bidding phases for Phase 3B. The cost to complete Phase 3B and the project is estimated in the range of an additional \$100 million.

The Revised Final Project Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES-GANT BUILDING RENOVATIONS - STEM

| | APPROVED PLANNING 11/13/2013 | APPROVED REVISED PLANNING 9/30/2015 | APPROVED DESIGN 8/10/2016 | APPROVED FINAL ¹ 2/22/2017 | APPROVED REVISED FINAL ² 6/26/2019 | PROPOSED REVISED FINAL ³ 2/26/2025 |
|--------------------------------------------------|------------------------------------|----------------------------------------------|---------------------------------|---------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|
| <u>BUDGETED EXPENDITURES</u> | | | | | | |
| CONSTRUCTION | \$ - | \$ - | \$ 8,050,000 | \$ 60,000,000 | \$ 128,000,000 | \$ 145,250,000 |
| DESIGN SERVICES | 500,000 | 4,065,000 | 4,200,000 | 9,000,000 | 15,000,000 | 17,300,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 | 100,000 | 650,000 | 1,200,000 | 1,200,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 | 20,000 | 2,000,000 | 4,500,000 | 4,500,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 | 100,000 | 600,000 | 2,400,000 | 2,775,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 | 550,000 | 2,500,000 | 5,000,000 | 5,000,000 |
| ART | - | - | - | - | - | - |
| RELOCATION | - | - | - | 150,000 | 800,000 | 900,000 |
| ENVIRONMENTAL | - | 60,000 | 440,000 | 750,000 | 1,500,000 | 1,860,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 | 15,000 | 100,000 | 100,000 | 110,000 |
| MISCELLANEOUS | - | 25,000 | 25,000 | 750,000 | 200,000 | 250,000 |
| OTHER SOFT COSTS | - | - | - | - | - | 5,000 |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 | \$ 13,500,000 | \$ 76,500,000 | \$ 158,700,000 | \$ 179,150,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 | 1,500,000 | 8,500,000 | 11,300,000 | 12,350,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 | \$ 191,500,000 |
| <u>SOURCE(S) OF FUNDING*</u> | | | | | | |
| UCONN 2000 BOND FUNDS | \$ 1,000,000 | \$ 5,000,000 | \$ 12,000,000 | \$ 81,000,000 | \$ 166,000,000 | \$ 187,500,000 |
| UNIVERSITY FUNDS | - | - | 3,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| TOTAL BUDGETED FUNDING | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 | \$ 191,500,000 |

¹ Budget includes construction of Phase 1 and design of Phase 2.

² Budget includes construction of Phases 1 and 2 and design of Phase 3.

³ Budget includes construction of Phases 1 and 2 and design and demolition and abatement of Phase 3.

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

ACADEMIC & RESEARCH FACILITIES –
GANT BUILDING RENOVATIONS – STEM
Project Budget (REVISED FINAL)
February 26, 2025

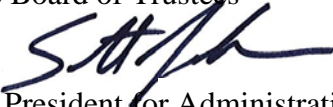


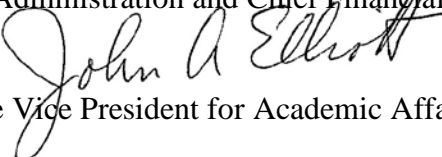
View of 4th Floor North Wing Addition from North Eagleville Road



June 26, 2019

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

John A. Elliott 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Gant Building Renovations – STEM (Revised Final: \$170,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$170,000,000, as detailed in the attached project budget, for the Academic & Research Facilities – Gant Building Renovations – STEM project, for procurement and construction of Phase 1 & 2 and the design development and construction documents for Phase 3. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$166,000,000 in UCONN 2000 bond funds and \$4,000,000 of University funds for the Academic & Research Facilities – Gant Building Renovations – STEM project.”

BACKGROUND:

The 285,000 gross square foot Gant Science Complex will be renovated to accommodate current and future University needs in response to growing student enrollment in STEM programs. These improvements will include classrooms, lecture halls, teaching and research laboratories, faculty offices and support spaces.

Exterior site and plaza areas will be improved to make them more inviting and accessible to the campus community. The building envelope (facades and roofs) will be reconstructed to provide a more attractive waterproof skin with better energy performance.

The Academic & Research Facilities – Gant Building Renovations – STEM is currently in the Construction Phase for Phase 1 (South Wing and Plaza building) and the bidding phase for Phase 2 (West Wing). Planning began in Spring 2015. Design services were procured and initiated in Summer 2015.

The renovations will be constructed in three phases by wing (Phase 1- South and Plaza building, Phase 2- West, and Phase 3- North) to provide sequential relocation of building occupants as reconstruction progresses. Phase 1 construction began in Winter 2018 will be complete in Summer 2019. Phase 2 construction will begin Fall 2019 and be complete Winter 2021. Phase 3 construction will begin Fall 2022 and be complete late Fall 2023. The completion date for Phase 3 is dependent upon the occupants of the north wing relocating to Science 1 (Summer 2022).

The project will not be constructed under a Project Labor Agreement.

The Academic & Research Facilities – Gant Building Renovations – STEM project will conform to Connecticut High Performance Building standards and has been registered as a LEED project with a target of LEED Gold.

This project budget request includes the construction for Phase 1 and Phase 2, enabling work for the installation of MOBs (Mobile Office Buildings) that will serve as swing space for UITS administration and support staff, and the implementation of design development and construction document phase for Phase 3.

The anticipated total project budget will be in the range of \$240,000,000 to \$260,000,000.

The Revised Final Project Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES-GANT BUILDING RENOVATIONS - STEM

| | APPROVED PLANNING 11/13/2013 | APPROVED REVISED PLANNING 9/30/2015 | APPROVED DESIGN 8/10/2016 | APPROVED FINAL¹ 2/22/2017 | PROPOSED REVISED FINAL² 6/26/2019 |
|--------------------------------------------------|---------------------------------------------|--------------------------------------------------------|------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------------|
| <u>BUDGETED EXPENDITURES</u> | | | | | |
| CONSTRUCTION | \$ - | \$ - | \$ 8,050,000 | \$ 60,000,000 | \$ 128,000,000 |
| DESIGN SERVICES | 500,000 | 4,065,000 | 4,200,000 | 9,000,000 | 15,000,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 | 100,000 | 650,000 | 1,200,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 | 20,000 | 2,000,000 | 4,500,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 | 100,000 | 600,000 | 2,400,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 | 550,000 | 2,500,000 | 5,000,000 |
| ART | - | - | - | - | - |
| RELOCATION | - | - | - | 150,000 | 800,000 |
| ENVIRONMENTAL | - | 60,000 | 440,000 | 750,000 | 1,500,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 | 15,000 | 100,000 | 100,000 |
| MISCELLANEOUS | - | 25,000 | 25,000 | 750,000 | 200,000 |
| OTHER SOFT COSTS | - | - | - | - | - |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 | \$ 13,500,000 | \$ 76,500,000 | \$ 158,700,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 | 1,500,000 | 8,500,000 | 11,300,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 |
| <u>SOURCE(S) OF FUNDING*</u> | | | | | |
| UCONN 2000 BOND FUNDS | \$ 1,000,000 | \$ 5,000,000 | \$ 12,000,000 | \$ 81,000,000 | \$ 166,000,000 |
| UNIVERSITY FUNDS | - | - | 3,000,000 | 4,000,000 | 4,000,000 |
| TOTAL BUDGETED FUNDING | \$ 1,000,000 | \$ 5,000,000 | \$ 15,000,000 | \$ 85,000,000 | \$ 170,000,000 |

¹ Budget includes construction of Phase 1 and design of Phase 2.

² Budget includes construction of Phases 1 and 2 and design of Phase 3.

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

ACADEMIC & RESEARCH FACILITIES –
GANT BUILDING RENOVATIONS - STEM
Project Budget (REVISED FINAL)
June 26, 2019



First Floor Plaza Connector




Fourth Floor Looking South




UNIVERSITY OF CONNECTICUT

February 22, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Gant Building Renovations – STEM (Final: \$85,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$85,000,000 for the Academic & Research Facilities – Gant Building Renovations – STEM for procurement and construction of Phase 1 and the design development and construction documents for Phase 2. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$81,000,000 in UCONN 2000 General Obligation (GO) bonds and \$4,000,000 of University funds for the Gant Building Renovations – STEM project.”

BACKGROUND:

The 285,000 gross square foot Gant Science Complex will be renovated to accommodate current and future University needs in response to growing student enrollment in STEM programs. These improvements will include classrooms, lecture halls, teaching and research laboratories, faculty offices and support spaces.

Exterior site and plaza areas will be improved to make them more inviting and accessible to the campus community. The building envelope (facades and roofs) will be reconstructed to provide a more attractive waterproof skin with better energy performance.

Office of the Executive Vice President for
Administration and Chief Financial Officer
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The Academic & Research Facilities – Gant Building Renovations – STEM is currently in the Construction Documents phase for Phase 1 (South Wing and Plaza building). Planning began in Spring 2015. Design services were procured and initiated in Summer 2015.

The renovations will be constructed in three phases by wing (Phase 1- South and Plaza building, Phase 2- West and Phase 3- North) to provide sequential relocation of building occupants as reconstruction progresses. Phase 1 construction will begin Summer 2017 and be complete in late Fall 2018. Phase 2 construction will begin Winter 2019 and be complete Summer 2020. Phase 3 construction will begin Fall 2021 and be complete late Fall 2022. The completion date for Phase 3 is dependent upon the occupants of the north wing relocating to Science 1 (Summer 2021). In addition, the University Data Center will remain in operation during the course of construction until it relocates to Science One (Summer 2021).

The project will not be constructed under a Project Labor Agreement.

The Academic & Research Facilities – Gant Building Renovations – STEM project will conform to Connecticut High Performance Building standards and has been registered as a LEED project with a target of LEED Gold.

This project budget request includes the planned start of construction for Phase 1, enabling work for the installation of MOBs (Mobile Office Buildings) that will serve as swing space for UITS administration and support staff, and the implementation of design development and construction document phases for Phase 2.

The anticipated total project budget will be in the range of \$180,000,000.

The Final Project Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES-GANT BUILDING RENOVATIONS - STEM

| | APPROVED PLANNING 11/13/2013 | APPROVED REVISED PLANNING 9/30/2015 | APPROVED DESIGN 8/10/2016 | PROPOSED FINAL 2/22/2017 |
|--------------------------------------------------|---------------------------------------------|--------------------------------------------------------|------------------------------------------|-----------------------------------------|
| <u>BUDGETED EXPENDITURES</u> | | | | |
| CONSTRUCTION | \$ - | \$ - | \$ 8,050,000 | \$ 60,000,000 |
| DESIGN SERVICES | 500,000 | 4,065,000 | 4,200,000 | 9,000,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 | 100,000 | 650,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 | 20,000 | 2,000,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 | 100,000 | 600,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 | 550,000 | 2,500,000 |
| ART | - | - | - | - |
| RELOCATION | - | - | - | 150,000 |
| ENVIRONMENTAL | - | 60,000 | 440,000 | 750,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 | 15,000 | 100,000 |
| MISCELLANEOUS | - | 25,000 | 25,000 | 750,000 |
| OTHER SOFT COSTS | - | - | - | - |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 | \$ 13,500,000 | \$ 76,500,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 | 1,500,000 | 8,500,000 |
| TOTAL BUDGETED EXPENDITURES | <u>\$ 1,000,000</u> | <u>\$ 5,000,000</u> | <u>\$ 15,000,000</u> | <u>\$ 85,000,000</u> |
| <u>SOURCE(S) OF FUNDING</u> | | | | |
| UCONN 2000 GO BONDS | \$ 1,000,000 | \$ 5,000,000 | \$ 12,000,000 | \$ 81,000,000 |
| UNIVERSITY FUNDS | - | - | 3,000,000 | 4,000,000 |
| TOTAL BUDGETED FUNDING | <u>\$ 1,000,000</u> | <u>\$ 5,000,000</u> | <u>\$ 15,000,000</u> | <u>\$ 85,000,000</u> |

ACADEMIC & RESEARCH FACILITIES –
GANT BUILDING RENOVATIONS - STEM
Project Budget FINAL
February 22, 2017



View at new light court




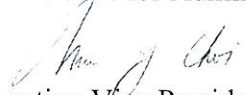
View at southeast corner



August 10, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities –
Gant Building Renovations – STEM (Design: \$15,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$15,000,000 for the Academic & Research Facilities – Gant Building Renovations – STEM for design development and construction documents for Phase I (south base and tower). The design and construction for both the infrastructure and enabling projects are included in this scope of work. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in University Funds and \$12,000,000 in UCONN 2000 GO bonds for the Gant Building Renovations – STEM project.”

BACKGROUND:

The 285,000 gross square foot (gsf) Gant Science Complex will be renovated to accommodate current and future University needs in response to growing student enrollment in STEM programs. These improvements will include classrooms, lecture halls, teaching and research laboratories, faculty offices and support spaces.

Exterior site and plaza areas will be improved to make them more inviting and accessible to the campus community. The building envelope (facades and roofs) will be reconstructed to provide a more attractive waterproof skin with better energy performance.

Office of the Executive Vice President for
Administration and Chief Financial Officer
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FAX 860.486.1070

The renovations will be phased to provide sequential relocation of building occupants as reconstruction progresses. The University Data Center will remain in operation throughout the course of construction.

The Academic & Research Facilities – Gant Building Renovations – STEM is currently in the Design Phase. Planning began in Spring 2015 and design services have been procured and started in Summer 2015. Phased construction is anticipated to begin in July 2017 and be complete in December 2021. The project will not be constructed under a Project Labor Agreement.

The Academic & Research Facilities – Gant Building Renovations – STEM project will conform to Connecticut High Performance Building Code regulations and has been registered as a LEED project with a target of LEED Gold.

The change in the project budget is due to the implementation of design development and construction document service phases for Phase I of the project.

The anticipated total project budget will be in the range of \$160,000,000 – \$180,000,000.

The Design Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN


PROJECT NAME: ACADEMIC & RESEARCH FACILITIES-GANT BUILDING RENOVATIONS - STEM


| <u>BUDGETED EXPENDITURES</u> | APPROVED PLANNING 11/13/2013 | APPROVED REVISED PLANNING 9/30/2015 | PROPOSED DESIGN 8/10/2016 |
|--------------------------------------------------|---------------------------------------------|--------------------------------------------------------|------------------------------------------|
| CONSTRUCTION | \$ - | \$ - | \$ 8,050,000 |
| DESIGN SERVICES | 500,000 | 4,065,000 | 4,200,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 | 100,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 | 20,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 | 100,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 | 550,000 |
| ART | - | - | - |
| RELOCATION | - | - | - |
| ENVIRONMENTAL | - | 60,000 | 440,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 | 15,000 |
| MISCELLANEOUS | - | 25,000 | 25,000 |
| OTHER SOFT COSTS | - | - | - |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 | \$ 13,500,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 | 1,500,000 |
| TOTAL BUDGETED EXPENDITURES | <u>\$ 1,000,000</u> | <u>\$ 5,000,000</u> | <u>\$ 15,000,000</u> |
| <u>SOURCE(S) OF FUNDING</u> | | | |
| UCONN 2000 GO BONDS | \$ 1,000,000 | \$ 5,000,000 | \$ 12,000,000 |
| UNIVERSITY FUNDS | - | - | 3,000,000 |
| TOTAL BUDGETED FUNDING | <u>\$ 1,000,000</u> | <u>\$ 5,000,000</u> | <u>\$ 15,000,000</u> |



September 30, 2015

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Gant Building Renovations – STEM
(Revised Planning: \$5,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$5,000,000 for the Gant Building Renovations – STEM for planning and schematic design.

BACKGROUND:

The 285,000 gross square foot (gsf) Gant Science Complex will be renovated to accommodate current and future University needs in response to growing student enrollment in STEM programs. These improvements will include classrooms, lecture halls, teaching and research laboratories, faculty offices and support spaces.

Exterior site and plaza areas will be improved to make them more inviting and accessible to the campus community. The building envelope (facades and roofs) will be reconstructed to provide a more attractive waterproof skin with better energy performance.

The renovations will be phased to provide sequential relocation of building occupants as reconstruction progresses. The University Data Center will remain in operation throughout the course of construction.

The Gant Building Renovations – STEM is currently in the Planning Phase and starting Design. Planning began in Spring of 2015 and design services have been procured and started in Summer 2015. Phased construction is anticipated to begin in Spring 2017 and be complete in Summer 2021. It is anticipated that the project will not be constructed under a Project Labor Agreement.

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The Gant Building Renovations – STEM project will conform to Connecticut High Performance Building Code regulations and will be registered as a LEED project with a target of LEED Gold.

The change in the project budget is due to procurement of design services and the implementation of pre-design and schematic design service phases.

The anticipated total project budget will be in the range of \$140,000,000 – \$170,000,000.

The Revised Planning Budget is attached for your consideration and approval.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED PLANNING

PROJECT NAME: GANT BUILDING RENOVATIONS - STEM

| <u>BUDGETED EXPENDITURES</u> | <u>APPROVED PLANNING 11/13/2013</u> | <u>PROPOSED REVISED PLANNING 9/30/2015</u> |
|--------------------------------------------------|---------------------------------------------|----------------------------------------------------|
| CONSTRUCTION | \$ - | \$ - |
| DESIGN SERVICES | 500,000 | 4,065,000 |
| TELECOMMUNICATIONS | 100,000 | 100,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 | 20,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 | 100,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 | 120,000 |
| ART | - | - |
| RELOCATION | - | - |
| ENVIRONMENTAL | - | 60,000 |
| INSURANCE AND LEGAL | 5,000 | 10,000 |
| MISCELLANEOUS | - | 25,000 |
| OTHER SOFT COSTS | - | - |
| SUBTOTAL | \$ 905,000 | \$ 4,500,000 |
| PROJECT CONTINGENCY | 95,000 | 500,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,000,000 | \$ 5,000,000 |
| <u>SOURCE(S) OF FUNDING</u> | | |
| UCONN 2000 PHASE III | \$ 1,000,000 | \$ 5,000,000 |
| TOTAL BUDGETED FUNDING | \$ 1,000,000 | \$ 5,000,000 |

GANT BUILDING RENOVATIONS – STEM
Project Budget (REVISED PLANNING)
September 30, 2015





November 13, 2013

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Gant Building Renovations – STEM (Planning: \$1,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,000,000 for the programming, planning and design of renovations to the Gant Building for STEM faculty offices and teaching facilities.

BACKGROUND:

The purpose of this project is to initiate the programming, planning and design for the multi-phase renovations to the Edward V. Gant building for STEM initiatives.

The Gant Building is an approximately 270,000 gross square foot (gsf) laboratory, classroom and office building built in 2002. While adequate when built; it is woefully inadequate now. The building does not have the basic amenities (air conditioning, adequate power, etc.) that are required in a modern research facility. Additionally, the building façade requires significant repairs to provide an energy efficient, water tight and safe structure.

The initial allocation will allow the University to solicit and commission an experienced design architect to evaluate the building and provide input as to the best composition of the upgrade. Preliminary concepts are that the building could become a desirable teaching and office building. This project will be implemented in a multi-phase construction program addressing portions of the building vacated by new construction efforts. The project is anticipated to start construction in late 2015 and be completed in the ensuing four years.

The total cost of the project will be determined during the design phase and will be governed by the ultimate uses of the building.

This Planning Budget is attached for your consideration and approval.

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: GANT BUILDING RENOVATIONS - STEM

| <u>BUDGETED EXPENDITURES</u> | <u>PROPOSED PLANNING 11/13/2013</u> |
|--------------------------------------------------|---------------------------------------------|
| CONSTRUCTION | \$ - |
| DESIGN SERVICES | 500,000 |
| TELECOMMUNICATIONS | 100,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 20,000 |
| CONSTRUCTION ADMINISTRATION | 100,000 |
| OTHER AE SERVICES (including Project Management) | 180,000 |
| ART | - |
| RELOCATION | - |
| ENVIRONMENTAL | - |
| INSURANCE AND LEGAL | 5,000 |
| MISCELLANEOUS | - |
| OTHER SOFT COSTS | - |
| SUBTOTAL | \$ 905,000 |
| PROJECT CONTINGENCY | 95,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,000,000 |
| <u>SOURCE(S) OF FUNDING</u> | |
| UCONN 2000 PHASE III | \$ 1,000,000 |
| TOTAL BUDGETED FUNDING | \$ 1,000,000 |