


# UConn HEALTH

September 17, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health CGSB Chemical Storage Area Renovation  
(Final: \$690,000)

## RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$690,000 for the UConn Health CGSB Chemical Storage Area Renovation project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$690,000 from General Obligation DM Bond funds for the UConn Health CGSB Chemical Storage Area Renovation project and; approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids received have been evaluated for conformance with the project scope and budget.”

## BACKGROUND:

This project will maintain Farmington as part of our Seven World-Class Campuses, One Flagship; by renovating the existing outdated chemical storage and processing area in the Cell & Genome Science Building to meet current safety and compliance regulations.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on September 8, 2025.

Attachments

# **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - CGSB CHEMICAL STORAGE AREA  
RENOVATION**

	<b>PROPOSED FINAL 9/17/2025</b>
<b><u>BUDGETED EXPENDITURES</u></b>	
CONSTRUCTION	\$ 518,000
DESIGN SERVICES	56,000
TELECOMMUNICATIONS	25,000
FURNITURE, FIXTURES AND EQUIPMENT	20,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
<b>SUBTOTAL</b>	<b>\$ 624,000</b>
PROJECT CONTINGENCY	66,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 690,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
FY23 GO BOND FUNDS	\$ 690,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 690,000</u></b>

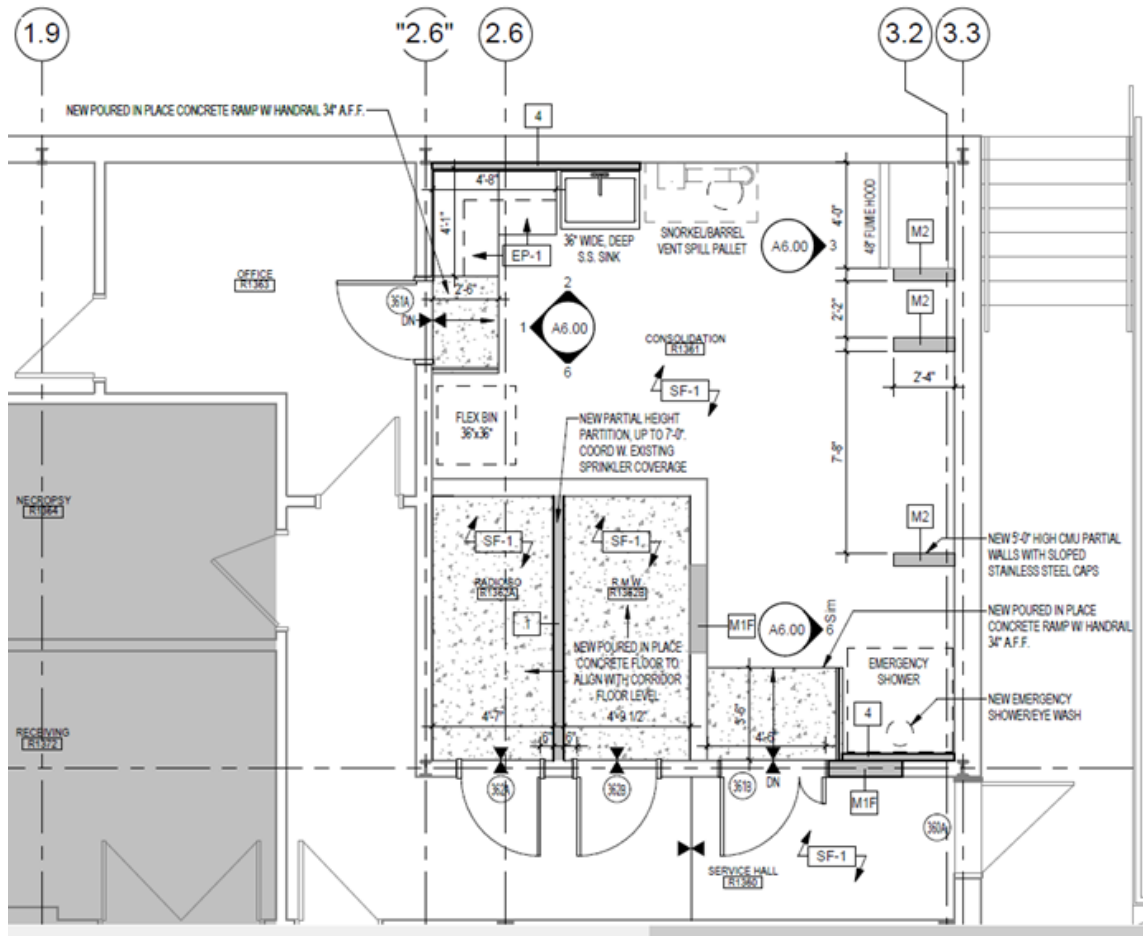
\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# UCONN HEALTH/IMPROVEMENTS

## UConn Health CGSB Chemical Storage Area Renovation

### Project Budget (FINAL)

September 17, 2025



**Chemical Storage Area Floor Plan**