



UConn HEALTH

September 17, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Chief Executive Officer and Executive Vice President for Health Affairs

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Parking Lots L1 & A5 Repaving
(Revised Final: \$1,390,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,390,000 for the UConn Health Parking Lots L1 & A5 Repaving project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,390,000 from General Obligation DM Bond Funds for the UConn Health Parking Lots L1 & A5 Repaving project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will replace the parking lot pavement and upgrade storm drainage systems at staff parking lots L1 and A5 over the Summer/Fall of 2025.

The current estimated cost to complete the project exceeds the previously approved budget by \$200,000. The projected overage is attributed to costs to address the replacement of unsuitable soil that was encountered during the pavement reconstruction.

The Revised Final Budget is attached for your consideration. This Revised Final Budget was approved by the UConn Health Board of Directors at their meeting on September 8, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: UCONN HEALTH - PARKING LOTS L1 & A5 REPAVING

<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 6/26/2024	APPROVED FINAL 4/23/2025	PROPOSED REVISED FINAL 9/17/2025
CONSTRUCTION	\$ 675,000	\$ 895,000	\$ 1,120,000
DESIGN SERVICES	160,000	120,000	118,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	12,000	12,000	8,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	2,000	2,000	50,000
SUBTOTAL	\$ 849,000	\$ 1,029,000	\$ 1,296,000
PROJECT CONTINGENCY	171,000	161,000	94,000
TOTAL BUDGETED EXPENDITURES	\$ 1,020,000	\$ 1,190,000	\$ 1,390,000
<u>SOURCE(S) OF FUNDING*</u>			
FY23 STATE GO BOND FUNDS	\$ 1,020,000	\$ 1,190,000	\$ 1,390,000
TOTAL BUDGETED FUNDING	\$ 1,020,000	\$ 1,190,000	\$ 1,390,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Parking Lots L1 and A5 Repaving
Project Budget (REVISED FINAL)
September 17, 2025





AERIAL VIEW OF PARKING LOTS

UConn HEALTH

April 23, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Chief Executive Officer and Executive Vice President for Health Affairs

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Parking Lots L1 & A5 Repaving
(Final: \$1,190,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,190,000 for the UConn Health Parking Lots L1 & A5 Repaving project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,190,000 from General Obligation DM Bond Funds for the UConn Health Parking Lots L1 & A5 Repaving project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will replace the parking lot pavement and upgrade storm drainage systems at staff parking lots L1 and A5 over the Summer/Fall of 2025.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on March 10, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH PARKING LOTS L1 & A5 REPAVING

<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 6/26/2024	PROPOSED FINAL 4/23/2025
CONSTRUCTION	\$ 675,000	\$ 895,000
DESIGN SERVICES	160,000	120,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	12,000	12,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	2,000	2,000
SUBTOTAL	\$ 849,000	\$ 1,029,000
PROJECT CONTINGENCY	171,000	161,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,020,000</u>	<u>\$ 1,190,000</u>
 <u>SOURCE(S) OF FUNDING*</u>		
FY 23 STATE GO BOND FUNDS	\$ 1,020,000	\$ 1,190,000
TOTAL BUDGETED FUNDING	<u>\$ 1,020,000</u>	<u>\$ 1,190,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Parking Lots L1 and A5 Repaving
Project Budget (Final)
April 23, 2025




AERIAL VIEW OF PARKING LOTS

UConn HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Chief Executive Officer and Executive Vice President for Health Affairs

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Parking Lots L1 & A5 Repaving
(Design: \$1,020,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$1,020,000 for the UConn Health Parking Lots L1 & A5 Repaving project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,020,000 from General Obligation DM Bond Funds for the UConn Health Parking Lots L1 & A5 Repaving project and; approve the request for a waiver of the three-stage budget approval process, to allow bidding to occur as soon as project design work is completed.”

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will replace the parking lot pavement and upgrade storm drainage systems at staff parking lots L1 and A5 over the Summer/Fall of 2024.

The Design Budget is attached for your consideration. The Design Budget is based on estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: UCONN HEALTH - PARKING LOTS L1 & A5 REPAVEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 6/26/2024</u>
CONSTRUCTION	\$ 675,000
DESIGN SERVICES	160,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	12,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	2,000
SUBTOTAL	\$ 849,000
PROJECT CONTINGENCY	171,000
TOTAL BUDGETED EXPENDITURES	\$ 1,020,000
<u>SOURCE(S) OF FUNDING*</u>	
FY 23 STATE GO BOND FUNDS	\$ 1,020,000
TOTAL BUDGETED FUNDING	\$ 1,020,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Parking Lots L1 and A5 Repaving
Project Budget (Design) \$1,020,000
June 26, 2024



AERIAL VIEW OF PARKING LOTS