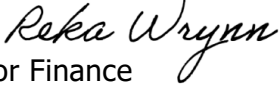


October 29, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn   
Interim Vice President for Finance

RE: Project Budget for Jones Annex Renovation (Revised Final: \$9,850,000)

The Finance Capital Projects Policies specify that during any phase of a project, the possibility exists that a project may require additional funding. When the total expenditures are anticipated to exceed the Board approved budgeted level by 5% or less, they may be approved by the head of finance and the Board is then subsequently notified through a revised project budget.

On October 13, 2025, the Interim Vice President of Finance approved an increase of \$350,000 (3.7% of the approved Revised Final Budget) for a new approved Revised Final Budget of \$9,850,000 for the Jones Annex Renovation project.

The renovation of Jones Annex Building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot Campus (Union Cottage). The consolidation will help facilitate the efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation will also provide space for two faculty research laboratories, along with specialized laboratory areas designed for sample extraction and preparation, soil drying and sieving, and housing instrumentation. Additional spaces include rooms for chemical storage and grinding, dedicated storage for soil and compost educational materials, a computer workstation area, faculty offices, and office support functions.

The Revised Final Budget will allow the project to proceed with and complete the full paving of the parking lot adjacent to the Jones Annex building.

The Revised Final Budget is attached for your information.

## Attachments

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**        **REVISED FINAL**


**PROJECT NAME:**     **JONES ANNEX RENOVATION**

	<b>APPROVED PLANNING 5/21/2021</b>	<b>APPROVED REVISED PLANNING 3/25/2022</b>	<b>APPROVED DESIGN 9/1/2022</b>	<b>APPROVED FINAL 12/6/2023</b>	<b>APPROVED REVISED FINAL 4/23/2025</b>	<b>APPROVED REVISED FINAL 10/13/2025</b>
<b><u>BUDGETED EXPENDITURES</u></b>						
	PRC	PRC				Interim VPF
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 3,700,000	\$ 7,225,000	\$ 8,050,000
DESIGN SERVICES	72,000	420,000	800,000	800,000	800,000	800,000
TELECOMMUNICATIONS	-	-	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	-
OTHER A/E SERVICES (including Project Management)	3,000	15,000	35,000	35,000	35,000	35,000
ART	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	-
ENVIRONMENTAL	-	-	-	-	485,000	485,000
INSURANCE AND LEGAL	5,000	5,000	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-	-	-
OTHER SOFT COSTS	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 80,000</b>	<b>\$ 440,000</b>	<b>\$ 840,000</b>	<b>\$ 4,540,000</b>	<b>\$ 8,550,000</b>	<b>\$ 9,375,000</b>
PROJECT CONTINGENCY	10,000	50,000	100,000	400,000	950,000	475,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>	<b>\$ 9,500,000</b>	<b>\$ 9,850,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>						
UCONN 2000 BOND FUNDS	\$ 90,000	\$ 490,000	\$ 940,000	\$ 4,940,000	\$ 9,500,000	\$ 9,500,000
UNIVERSITY FUNDS	-	-	-	-	-	350,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>	<b>\$ 9,500,000</b>	<b>\$ 9,850,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

April 23, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Jones Annex Renovation (Revised Final: \$9,500,000)

**RECOMMENDATION:**

That the Board of Trustees approves the Revised Final Budget of \$9,500,000 as detailed in the attached project budget for the Jones Annex Renovation project, for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

“Be it resolved that the Board of Trustees approve the use of \$9,500,000 in UCONN 2000 bond funds for the Jones Annex Renovation project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

**BACKGROUND:**

The renovation of Jones Annex building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot campus (Union Cottage). The consolidation will help facilitate efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation also creates two faculty research laboratories and laboratory spaces for extracting and preparing samples for analysis, drying and sieving soils, instrumentation room, chemical storage, grinding, storage for soil/compost educational items, computer area, offices, and office support.

The Proposed Budget is attached for your information and reflects an increase of \$4,560,000 to the previously approved revised planning budget of \$4,940,000. An additional request for funding submitted due to cost increases and actual low bid.

This project aligns with the strategic initiative Excellence in Research, Innovation, and Engagement.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED FINAL**

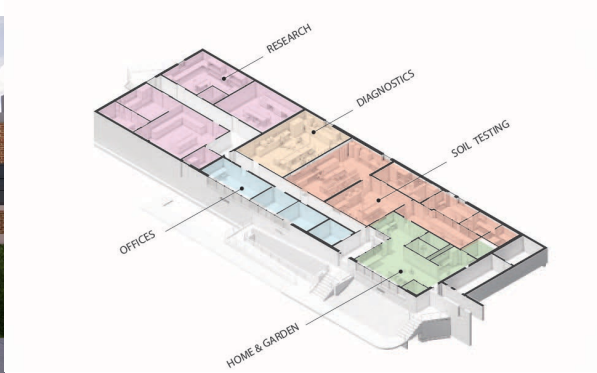
**PROJECT NAME: JONES ANNEX RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 5/21/2021</u>	<u>APPROVED REVISED PLANNING 3/25/2022</u>	<u>PROPOSED DESIGN 9/1/2822</u>	<u>PROPOSED FINAL 12/6/2023</u>	<u>PROPOSED REVISED FINAL 4/23/2025</u>
	PRC	PRC			
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 3,700,000	\$ 7,225,000
DESIGN SERVICES	72,000	420,000	800,000	800,000	800,000
TELECOM	-	-	-	-	-
EQUIPMENT ETC	-	-	-	-	-
CONSTRUCTION ADMIN	-	-	-	-	-
OTHER AE (inc PM)	3,000	15,000	35,000	35,000	35,000
ART	-	-	-	-	-
RELOCATION	-	-	-	-	-
ENVIRONMENTAL	-	-	-	-	485,000
INSURANCE & LEGAL	5,000	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-	-
OTHER SOFT COSTS	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 80,000</b>	<b>\$ 440,000</b>	<b>\$ 840,000</b>	<b>\$ 4,540,000</b>	<b>\$ 8,550,000</b>
PROJECT CONTINGENCY	10,000	50,000	100,000	400,000	950,000
<b>TOTAL BUDGETED</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>	<b>\$ 9,500,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>					
UNIVERSITY FUNDS	\$ 90,000	\$ 490,000	\$ 940,000	\$ 4,940,000	\$ 9,500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>	<b>\$ 9,500,000</b>


\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources. within the

4/23/2025  
300203

# JONES ANNEX RENOVATION Project Budget (REVISED FINAL) APRIL 23, 2025



December 6, 2023

TO: Members of the Board of Trustees 

FROM: Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Jones Annex Renovation (Revised Final: \$4,940,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$4,940,000, as detailed in the attached project budget, for the Jones Annex Renovation project, Construction. The increase of \$4,000,000 to the previously approved \$940,000 will enable construction to proceed. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$4,940,000 in UCONN 2000 bond funds for the Jones Annex Renovation project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The renovation of Jones Annex building will consolidate several outreach education, fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot campus (Union Cottage). The consolidation will facilitate efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation also creates two faculty research laboratories and laboratory spaces for extracting and preparing samples for analysis, drying and sieving soils, instrumentation room, chemical storage, grinding, storage for soil/compost educational items, computer area, offices, and office support.

The proposed budget is attached for information and reflects an increase of \$4,000,000 to the previously approved revised planning budget of \$940,000.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: JONES ANNEX RENOVATION**

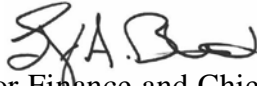
<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED</b>	<b>APPROVED</b>	<b>APPROVED</b>	<b>PROPOSED</b>
	<b>PLANNING</b>	<b>REVISED</b>	<b>FINAL</b>	<b>REVISED</b>
	<b>5/21/2021</b>	<b>PLANNING</b>	<b>DESIGN</b>	<b>FINAL</b>
	<b>PRC</b>	<b>3/25/2022</b>	<b>9/28/2022</b>	<b>12/6/2023</b>
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 3,650,000
DESIGN SERVICES	72,000	420,000	800,000	800,000
TELECOM	-	-	-	-
EQUIPMENT ETC	-	-	-	-
CONSTRUCTION ADMIN	-	-	-	-
OTHER AE (inc PM)	3,000	15,000	35,000	35,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	-
INSURANCE & LEGAL	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-
OTHER SOFT COSTS	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 80,000</b>	<b>\$ 440,000</b>	<b>\$ 840,000</b>	<b>\$ 4,490,000</b>
PROJECT CONTINGENCY	10,000	50,000	100,000	450,000
<b>TOTAL BUDGETED</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>				
UCONN 2000 BOND FUNDS	\$ 90,000	\$ 490,000	\$ 940,000	\$ 4,940,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>	<b>\$ 4,940,000</b>


\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 12.06.23  
300203 / TL2540

September 28, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard   
Interim Vice President for Finance and Chief Financial Officer

Laura Cruickshank   
Associate Vice President, Master Planner and Chief Architect

RE: Project Budget for Jones Annex Renovation (Design: \$940,000)

**RECOMMENDATION:**

That the Board of Trustees approve the Design Budget of \$940,000, as detailed in the attached project budget, for the Jones Annex Renovation project, for Design. The increase of \$450,000 to the previously approved \$490,000 will enable design of the project. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

“Be it resolved that the Board of Trustees approve the use of \$940,000 in UConn 2000 bond funds for the Jones Annex Renovation project.”

**BACKGROUND:**

The renovation of Jones Annex building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot campus (Union Cottage). The consolidation will help facilitate efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation also creates two faculty research laboratories and laboratory spaces for extracting and preparing samples for analysis, drying and sieving soils, instrumentation room,

chemical storage, grinding, storage for soil/compost educational items, computer area, offices, and office support.

The Design Phase Budget is attached for your information and reflects an increase of \$450,000 to the previously approved revised planning budget of \$490,000.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:**        **DESIGN**

**PROJECT NAME:**        **JONES ANNEX RENOVATION**

	<b>APPROVED PLANNING 5/21/2021</b>	<b>APPROVED REVISED PLANNING 3/25/2022</b>	<b>PROPOSED DESIGN 9/28/2022</b>
	PRC	PRC	
<b><u>BUDGETED EXPENDITURES</u></b>			
CONSTRUCTION	\$ -	\$ -	\$ -
DESIGN SERVICES	72,000	420,000	800,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	3,000	15,000	35,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	5,000	5,000	5,000
MISCELLANEOUS	-	-	-
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 80,000</b>	<b>\$ 440,000</b>	<b>\$ 840,000</b>
PROJECT CONTINGENCY	10,000	50,000	100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN 2000 BOND FUNDS	\$ 90,000	\$ 490,000	\$ 940,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 90,000</b>	<b>\$ 490,000</b>	<b>\$ 940,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.