


June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for SHaW Suite at Avery Point Campus  
(Final: \$850,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$850,000, as detailed in the attached project budget, for the SHaW Suite at Avery Point Campus project, an increase of \$700,000 over the previously approved budget of \$150,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$850,000 in University Funds for the SHaW Suite at Avery Point Campus project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Connecticut General Assembly has appropriated funds to expand Student Health and Wellness (SHaW) services across UConn’s four regional campuses to enhance student well-being and support academic success. At the Avery Point campus, this initiative will establish a comprehensive SHaW suite offering mental health clinical services, nurse navigation, and wellness programming.

This renovation will be fully funded through state appropriations and will create a dedicated SHaW space designed to ensure privacy, accessibility, and high-quality care. The suite will feature a separate, accessible entrance; private consultation and exam rooms; and a confidential medical reception and waiting area to promote a welcoming and secure environment for students.

The project scope includes constructing a new entry from the vestibule, installing a demising partition to separate the suite from the adjacent library, and building out the space to include a reception area, three to four private offices, a restroom, and appropriate furnishings. These improvements align with our commitment to equitable access to health services across all campuses.

Regional Wellness on each campus is intentionally cultivated through collaborations with students, campus leaders, staff and faculty. Through interpersonal, intrapersonal and community-based approaches, wellbeing is supported through evidence-informed practices including harm reduction, health promotion, and direct services.

The Final Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:**           **FINAL**

**PROJECT NAME:**           **SHaW SUITE AT AVERY POINT CAMPUS**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 7/15/2024</u>	<u>PROPOSED FINAL 6/25/2025</u>
	PRC	
CONSTRUCTION	\$ -	\$ 600,000
DESIGN SERVICES	100,000	63,500
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	75,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	5,000	2,500
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000	9,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 110,000</b>	<b>\$ 750,000</b>
 PROJECT CONTINGENCY	 40,000	 100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 150,000</b>	<b>\$ 850,000</b>
 <u>SOURCE(S) OF FUNDING*</u>		
 UNIVERSITY FUNDS	 \$ 150,000	 \$ 850,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 150,000</b>	<b>\$ 850,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

SHaW SUITE AT AVERY POINT CAMPUS  
Project Budget (FINAL)  
JUNE 25, 2025



New Office Location



Exterior Entrance