

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING -February 25, 2026**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 2/16/26)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Energy Services Performance Contract	FO502072	\$500,000	\$0	P	University Funds	12/06/23		
<b>Design Budget Phase</b>								
Avery Point Housing Development	300306	\$750,000	\$700,000	P	University Funds	04/23/25		
COGEN Emergency Generators	300320	\$1,000,000		D	University Funds	12/03/25		
New Commissary Building	300172	\$2,500,000	\$239,052	D	University Funds	12/03/25		
Storrs Primary Electrical Feed 5P Upgrade	300317	\$8,800,000		D	UCONN 2000 Bond Funds	12/03/25		
<b>Final Budget Phase</b>								
Alumni Center Wood Shake Roof Replacement	FO500132	\$782,000	\$394,922	F	University Funds	06/25/25	COMPLETE August 2026	Phase 1: 100% Phase 2: 0%
Alumni Residence Halls Roof Replacement	300298	\$2,375,000	\$2,346,818	F	UCONN 2000 Bond Funds University Funds	02/26/25	March 2026	Phase 1: 99%
COGEN Cooling Towers 7-8-9	300322	\$3,000,000		F	University Funds	12/03/25		0%
Cooling Water Pumps Upgrade	300321	\$2,300,000		F	University Funds	12/03/25		0%
Coventry Boathouse	300246	\$4,950,000	\$457,060	F-\$2.65M RF-\$4.95M	UCONN 2000 Bond Funds University Funds	12/11/24 12/03/25	January 2027	0%
Electric System Protective Relay Replacement	FO503107	\$750,000	\$0	F	University Funds	12/03/25		0%
Environmental Land Use Restrictions (ELUR) Lots F&C	300285	\$1,225,000	\$223,158	F	UCONN 2000 Bond Funds	12/03/25	Fall 2026	0%
Foster Hall Flood Damage Abatement & Restoration	FO503125	\$1,365,100	\$1,295,813	F	University Funds	09/17/25	March 2026	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,892,855	F	State GO Bonds	04/17/24	June 2026	95%
Gampel Pavilion Renovation	300284	\$99,400,000	\$10,315,161	RP-\$1.6M D-\$9.0M F-\$36M RF-\$99.4M	UCONN 2000 Bond Funds	10/30/24 02/26/25 06/25/25 12/03/25	March 2026-Ph 1 Phase 2- Fall 2027	99%-Phase 1 0%- Phase 2
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,918,091	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	COMPLETE March 2026	Phase 1: 100% Phase 2: 99%
Housing Refresh Program Summer 2025	FO502796	\$12,000,000	\$11,086,360	F	University Funds	02/26/25	June 2026	85%
Housing Refresh Program Summer 2026	FO503123	\$14,000,000	\$380,000	F	University Funds	09/17/25	September 2027	0%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$805,836	F	University Funds	09/27/23	December 2027	5%
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	\$20,000,000	\$17,523,593	P-\$1.4M F-\$5.4M F - \$20.0M	UCONN 2000 Bond Funds	10/25/23 12/06/23 06/26/24	March 2026	99%
Jorgensen Envelope and Site Repairs	FO501954	\$1,064,595	\$127,998	F-\$1.1M	University Funds	06/25/25	October 2026	Phase 1: 0%
McMahon Residence Hall & Dining Facility Roof Replacements	300299	\$1,965,000	\$406,815	F-\$1.965M	UCONN 2000 Bond Funds University Funds	02/26/25	August 2026	Phase 1: 0%
Mirror Lake Improvements	300174	\$11,500,000	\$10,245,532	D-\$1.6M RD-\$2.6M RD- \$4.0M F- \$11.5M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	Spring 2026	95%
Motor Pool Fuel Tank Replacement	300301	\$3,100,000	\$184,465	D-\$525k F-\$3.1M	UCONN 2000 Bond Funds	06/25/25 02/25/26-pending	Fall 2026	0%

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<b>Final Budget Phase - continued</b>								
Parking Lot L Paving	300316	\$1,255,000	\$121,500	F-\$1.25	University Funds	02/25/26-pending	Fall 2026	0%
PBB Research Support Expansion	300249	\$10,000,000	\$991,556	D-\$1M F-\$1M	UCONN 2000 Bond Funds	06/26/24 06/25/25	Winter 2027	0%
Peace Garden	300267	\$1,240,000	\$926,924	D-\$800k F-\$1.24M	University Funds Gift Funds	12/11/24 04/23/25	Winter 2026	92%
Practice Field Upgrades	300326	\$4,945,500	\$50,000	F-\$4.95	UCONN 2000 Bond Funds	02/25/26-pending	Fall 2026	0%
School of Nursing Building	300260	\$100,000,000	\$85,687,095	P-\$2M D-\$5.4M F-\$100.0M	UCONN 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24	Winter 2027	40%
SHaW Suite at Avery Point Campus	300276	\$850,000	\$191,044	F	University Funds	06/25/25	Fall 2026	0%
VOIP Implementation and 5ESS Decommissioning		\$4,000,000	\$644,433	F	UCONN 2000 Bond Funds	06/25/25	July 2027	3%
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$7,878,944	F	UCONN 2000 Bond Funds	12/11/24	Winter 2026	90%
<b>Revised Final Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$278,500,000	\$242,873,695	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M RF-\$191.5M RF-278.5M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 02/26/25 09/17/25	COMPLETE COMPLETE COMPLETE November 2027	MOB-100% Phase 1-100% Phase 2-100% Phase 3-20%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$4,855,439	\$4,761,866	F-\$2.6M F-\$3.346M RF-\$3.48M RF-\$3.48M RF-\$3.855M RF-\$4.355M RF-\$4.855M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24 06/25/25	COMPLETE COMPLETE COMPLETE COMPLETE January 2026 June 2026	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 100% Phase -5 98% Phase -6 5%
Avery Point Parking Lots A&B Upgrades	300315	\$2,410,000	\$162,310	F-1.0M RF-\$2.41M	University Funds	02/26/25 02/25/26-pending	August 2026	0%
Babbidge Library HVAC Equipment Upgrade Phase 1 & 2	FO501861	\$1,220,000	\$928,683	F-\$820k RF-\$1.22M	University Funds	02/26/25 09/17/25	COMPLETE August 2026	Phase 1-100% Phase 2-50%
Babbidge Library Stairs and Doors	FO502282	\$1,004,300	\$932,999	F-\$772k RF-\$1.0M	University Funds	06/26/24 12/11/24	COMPLETE March 2026	Phase 1: 100% Phase 2: 99%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$46,500,000	\$42,141,029	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M RF-\$46.5M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23 06/25/25	Summer 2026	97%

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<b>Revised Final Budget Phase - continued</b>								
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	\$1,725,600	\$1,575,465	F-\$800k	University Funds	02/22/23	COMPLETE	Phase1-100%
				RF-\$838K		09/25/24	COMPLETE	Phase 2-100%
				RF-\$1.35M		02/26/25	March 2026	Phase3-85%
				RF-\$1.645M		06/25/25		
				RF-\$1.725M		12/03/25		
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$79,567,723	RP-\$3M	UCONN 2000 Bond Funds	06/29/22	Fall 2026-Ph.1	Phase 1-15%
				D-\$4.5M	University Funds	06/28/23	Winter 2027-Ph. 2	Phase 2- 32%
				RD-\$8.5M	Gift Funds	12/06/23		
				F-\$15.5M		04/17/24		
				RF-\$90.0M		10/30/24		
Gampel Pavilion Generator Replacement	FO500063	\$643,000	\$563,957	RF-\$595k	University Funds	02/26/25	March 2026	95%
				RF-\$643k		02/25/26-pending		
George C. White Building Roof & Drainage System	FO500127	\$1,485,800	\$986,555	F-\$985k	University Funds	09/25/24	COMPLETE	Phase 1: 100%
				RF-\$1.485M		12/03/25	COMPLETE	Phase 2: 100%
Jones Annex Renovation	300203/ TL2540	\$9,850,000	\$7,552,264	D-\$940k	University Funds	09/28/22	April 2026	75%
				F-\$4.94M		12/06/23		
				RF-\$9.5M		04/23/25		
				RF-\$9.85		10/29/25		
Northwest Residential Area-Thermal Comfort Improvements	300280	\$22,750,000	\$19,189,176	D-\$800k	University Funds	10/30/24	March 2026	99%-Ph.1
				F-\$6.75M		12/11/24	Fall 2026	0%- Ph.2
				RF-\$22.75M		09/17/25		
Stamford Abutting Property Remediation	300149	\$2,850,000	\$2,547,596	F-\$2.5M	UCONN 2000 Bond Funds	04/24/19	Summer 2026	99%
				RF-\$2.85		04/23/25		
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$84,333,558	RP-\$1.25M	UCONN 2000 Bond Funds	03/30/22	Winter 2026	95%
				D-\$1.750M		06/29/22		
				RD- \$4.5M		09/28/22		
				F-\$11.0M		12/07/22		
				RF-\$44M		04/19/23		
				RF-\$82M		06/28/23		
RF-\$89.5M	09/27/23							
UConn Tennis Facility	300257	\$3,550,000	\$3,261,187	F-\$3.45M	UCONN 2000 Bond Funds	09/25/24	Winter 2026	90%
				RF-3.55M	Gift Funds	12/03/25		
University 2nd Electrical Feed	300136	\$16,500,000	\$12,812,392	D-\$3M	UCONN 2000 Bond Funds	12/08/21	Summer 2030	0%
				F-\$15M		09/27/23		
				RF-\$16.5M		06/25/25		
<b>Recently Completed Projects <sup>(1)</sup></b>								
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$259,060	F	University Funds	04/17/24	COMPLETE	100%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$854,266	F	University Funds	02/21/18	COMPLETE	100%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$439,213	F	University Funds	09/27/23	COMPLETE	100%
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$952,300	F	University Funds	09/25/24	COMPLETE	100%
Hartford Café	300262	\$1,100,000	\$863,184	F	University Funds	12/11/24	COMPLETE	100%

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<b>Recently Completed Projects-continued <sup>(1)</sup></b>								
Music Building Roof Replacement	FO500131	\$759,000	\$758,118	F-\$664.4k RF-\$759k	University Funds	02/26/25 04/23/25	COMPLETE	Phase 1: 100%
Nathan L Whetten Graduate Center 3rd Floor Renovation	TL2572	\$648,000	\$644,845	F	University Funds	02/26/25	COMPLETE	100%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$2,970,790	\$2,970,790	F-\$1.0M RF-\$2.0M RF\$3.0M RF-\$4.0M	University Funds	10/28/20 06/30/21 12/07/22 12/06/23	COMPLETE COMPLETE COMPLETE COMPLETE	Phase 1- 100% Phase 2- 100% Phase 3-100% Phase 4 - 100%
Storrs Campus-UST Replacement	FO502851	\$580,000	\$52,191	F-\$580k	University Funds	04/23/25	COMPLETE	100%
Werth Residence Hall High Humidity Mitigation	300251	\$11,100,000	\$10,971,800	RP-\$925 D-\$1.5M F-\$8.5M RF-\$11.1M	UCONN 2000 Bond Funds University Funds	12/06/23 02/28/24 06/26/24 02/26/25	COMPLETE	100%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$1,973,961	F	UCONN 2000 Bond Funds	06/26/24	COMPLETE	100%

<b>Planning Budget Phase</b>								
UCH- Connecticut Tower Infrastructure Upgrade	24-601.11	\$34,300,000	\$53,500	P	FY23 State GO Bonds FY24 State GO Bonds	(06/09/25)* 06/25/25		
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000	\$73,849	P	UCONN 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24		
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	\$11,900,000	\$0	P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH-New PET/CT Scanner Installation	21-032	\$5,675,000	\$2,049,257	P	UConn Health Capital Funds	(09/08/25)* 09/17/25		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	\$830,000	\$0	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UCONN 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		

<b>Design Budget Phase</b>								
UCH-Lab Medicine Multiple Lab Renovation	24-601.05	\$4,000,000	\$448,487	P	FY23 State GO Bond Funds UCONN 2000 Bond Funds	(12/10/25)* 12/03/25 (03/09/26)* 02/25/26-pending		
UCH-Main Lobby Entrance Renovation	23-601.10	\$2,100,000		P	UCONN 2000 Bond Funds FY23 GO Bond Funds	(03/09/26)* 02/25/26-pending		
UCH - Surgery Center Operating Room #6 Renovations	24-018	\$2,500,000	\$102,400	P	UConn Health Capital Funds	(06/10/24)* 06/26/24 (03/09/26)* 02/25/26-pending		

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<b>Final Budget Phase</b>								
UCH - ASB Data Center Generator and Power Improvements	23-601.04	\$3,180,000	\$2,057,119	P D-\$960k D-\$3.15M F-\$3.18M	UCONN 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	February 2027	15%
UCH - CGSB Chemical Storage Area Renovation	23-601.17	\$690,000	\$585,405	F-\$690K	FY23 State GO Bond Funds	(09/08/25)* 09/17/25	March 2026	25%
UCH-Connecticut Tower-2nd Floor Geriatric Psychology Relocation	26-010	\$1,500,000	\$105,664	F-\$1.M	UConn Health Capital	(12/10/25)* 12/03/25	TBD	0%
UCH-Energy Improvements:Steam Pipe and Trap Insulation	26-700.01	\$925,000		F-\$925k	UCH Energy Conservation Pool CNG Rebate	(03/09/26)* 02/25/26-pending	TBD	0%
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$8,700,000	\$6,604,023	P-\$4.7M D-\$4.7M F-\$8.7M	UConn Health Capital Funds FY23 State GO Bond Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24 (03/10/25)* 02/26/25	September 2026	15%
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,600,000	\$1,151,900	P-\$1.37M D-\$1.37M F-\$1.6M	UCONN 2000 Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	March 2026	90%
UCH- Labor & Delivery Infant Protection System Replacement	21-022	\$760,000	\$351,188	P-\$760k F-\$760k	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (09/08/25)* 09/17/25	June 2026	0%
UCH- Main Liquid Oxygen Tank Replacement	24-601.07	\$925,000	\$804,966	95206	FY23 State GO Bond Funds	(06/09/25)* 06/25/25	May 2026	50%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$116,000	D-\$935k F-\$1.9M	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
<b>Revised Final Phase</b>								
UCH-BB013 Animal Research MRI Renovation	24-023	\$1,042,000	\$963,874	P-\$2.57M D-\$620k F-\$620k RF-1.042M	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25	April 2026	20%

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<b>Revised Final Budget Phase - continued</b>								
UCH - Building E & Building K Roof Replacement	22-601.01	\$4,560,000	\$3,272,606	P-\$630K D-\$2.16M F-\$2.16M RF-\$4.56M	UCONN 2000 Bond Funds FY23 State Go Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (03/10/25)* 02/26/25	Complete May 2026	Bldg. E 100% Bldg. K - 50%
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$8,425,000	\$7,710,591	P-\$1.9M D-\$3.985M F-\$4.97M RF-\$6.34M RF-\$7.605M RF-\$7.965M RF-\$8.425M	UCONN 2000 Bond Funds UConn Health Capital Funds FY23 State GO Bond Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23 (03/10/25)* 02/26/25 (12/10/25)* 12/3/25 (03/09/26)* 02/25/26-pending	March 2025 March 2026	Phase 1-100% Phase 2-95%
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	\$2,360,000	\$1,247,327	P-\$1.56M D-\$1.56M F-\$1.88M RF-\$2.36M	UConn Health Capital Funds	(06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25 (03/09/26)* 02/25/26-pending	June 2026	0%
UCH-Torrington Clinical Practice Relocation	24-028	\$4,920,000	\$4,267,215	P F-\$4.8M RF-\$4.92M	UConn Health Capital Funds Landlord Fit-Out Allowance	(12/09/24)* 12/11/24 (06/09/25)* 06/25/25 (03/09/26)* 02/25/26-pending	March 2026 March 2026	98% Blood Draw-25%
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,204,785	D F-\$1.615M	FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	Complete Complete	Bldg F 100% Bldg M-100%
UCH - Connecticut Tower-6th Floor Infusion Center	25-020	\$1,400,000	\$1,141,422	F-\$600K RF-\$1.4M	UConn Health Capital Funds	(09/08/25)* 09/17/25 (12/10/25)* 12/03/25	Complete	Phase 1 -100%

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<b>Recently Completed Projects-continued <sup>(1)</sup></b>								
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$186,760	P-\$960k D-\$960k F-\$2.086M	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24	Withdrawn	0%
UCH-Emergency Department Low Acuity Expansion	23-025	\$1,350,000	\$1,017,025	P-\$1.26M D-\$1.35M F-\$1.35M	UConn Health Capital Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25	Complete	100%
UCH - Hybrid OR#2 Fit-Out	23-035	\$6,750,000	\$5,638,841	P-\$7.1M D-\$7.1M F-\$6.75M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24	Complete	100%
UCH - KB034-036 Research Lab Renovation	24-011	\$2,100,000	\$1,679,829	F RF-\$1.975 RF-\$2.1M	UCONN 2000 Bond Funds UConn Health Operating Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24 (09/08/25)* 09/17/25	Complete	100%
UCH-Linac Unit Replacement	20-058	\$5,580,000	\$5,222,694	P-\$5.22M D-\$4.985M F-\$5.58M	UConn Health Capital Funds	(06/12/23)* 04/19/23 (03/11/24)* 02/28/24 (03/10/25)* 02/26/25	Complete	100%
UCH - New England Sickle Cell Institute Renovation	21-063	\$5,960,000	\$5,819,548	P-\$3M D-\$4.865M F-\$4.865M RF-\$5.27M RF-\$5.8M RF-\$5.96M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24 (09/08/25)* 09/17/25	COMPLETE	100%

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<b>Recently Completed Projects-continued <sup>(1)</sup></b>								
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$3,133,845	P-\$3.3M D-\$3.3M F-\$4.25M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	COMPLETE COMPLETE	Phase 1-100% Phase 2 - 100%
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$1,925,000	\$1,495,859	P-\$650k D-\$850k F-\$1.925M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	July 2025	100%
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,390,000	\$1,086,909	D- \$1.02M F-\$1.19M RF-\$1.390M	FY23 State GO Bond Funds	(06/10/24)* 06/26/24 (06/09/25)* 04/23/25 (09/08/25)* 09/17/25	COMPLETE	100%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,470,000	\$1,380,557	D-\$790k F-\$1.042M RF-\$1.197M RF-\$1.31M RF-\$1.47M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22 (09/09/24)* 09/25/24 (06/09/25)* 06/25/25	July 2025	100%
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$1,834,528	D-\$1.32M F-\$1.9M	UConn Health Capital Funds	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	July 2025	100%
UCH-Underground Fuel Tank C1 Removal & Replacement	24-601.03	\$925,000	\$750,815	F-\$925k	UCONN 2000 Bond Funds	(03/10/25)* 02/26/25	COMPLETE	100%
P = Planning Budget RP = Revised Planning Budget D = Design Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval RD = Revised Design Budget F = Final Budget RF = Revised Final Budget <sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								